

BOARD OF SUPERVISORS

Brown County



305 E. WALNUT STREET

P. O. BOX 23600

GREEN BAY, WISCONSIN 54305-3600

PHONE: (920) 448-4015 FAX: (920) 448-6221

E-mail: BC_County_Board@co.brown.wi.us.

PATRICK W. MOYNIHAN JR., CHAIR

THOMAS J. LUND, VICE CHAIR

PUBLIC NOTICE OF MEETING

Pursuant to Section 19.85 and 59.094, Wis. Stats., notice is hereby given to the public that the regular meeting of the **BROWN COUNTY BOARD OF SUPERVISORS** will be held on **Wednesday, March 15, 2017 at 7:00 p.m.**, in the Legislative Room 203, 100 North Jefferson St., Green Bay, Wisconsin.

NOTICE IS HEREBY GIVEN THAT THE COUNTY BOARD MAY TAKE ACTION ON ANY ITEM ON THE AGENDA

The following matters will be considered:

Call to Order.

Invocation.

Pledge of Allegiance to the Flag.

Opening Roll Call.

**** Presentation ****

Family Services Presentation

1. **Adoption of Agenda.**
2. **Comments from the Public:**
 - a. State name and address for the record.
 - b. Comments will be limited to five minutes.
 - c. The Board's role is to listen and not discuss comments nor take action on those comments at this meeting.
3. **Approval of Minutes of February 15, 2017.**
4. **Announcements of Supervisors.**
5. **Communications:**
 - a. Late Communications.
6. **Appointments:**

County Executive:

 - a. Confirmation/Appointment of Anna C. Destree as the Brown County Public Health Officer.
 - b. Appointment of Bob Srenaski to the Criminal Justice Coordinating Board.
 - c. Reappointment of Tim Feldhausen, Ngosong Fonkem, Tom Klimek to the Harbor Commission.
 - d. Reappointment of Susan Hyland and Paula Laundrie to Human Services Board.
 - e. Reappointment of County Board Supervisor Bill Clancy to Planning Commission.

7. Reports by:
- a. County Executive.
 - b. County Board Chair.

8. Other Reports: (None)

9. Standing Committee Reports:

a) **REPORT OF ADMINISTRATION COMMITTEE OF MARCH 1, 2017:**

1. Review minutes of:
 - a. Housing Authority (January 16, 2017). Receive and place on file.
2. Communication from Supervisor Hoyer re: Consider adjusting Chapter 4, specifically 4.66(1), to allow for flexibility of vacation time for exempt employees. To change Ordinance 4.66(1) to allow more flexibility for vacation time for exempt employees.
3. Communication from Supervisor Evans re: To have Corporation Counsel and Human Resources review Chapter 4 and the Employee Handbook Chapter 30.01 as it relates to language for Progressive Discipline and make appropriate suggestions as how to incorporate such language and procedures. To hold.
4. Communication from Supervisor Sieber re: To send a resolution to the State of Wisconsin asking for reforms to GASB 68 in accounting for WRS balances. To hold.
5. 2017 Budget Adjustment Request (17-07) re: Any allocation from a department's fund balance.
Motion made by Supervisor Zima, seconded by Supervisor Evans to refer back to Administration Committee at Feb County Board: #17-07:
2017 budget amendment – Governmental accounting standards (GASB 68) dealing with the allocation of all pension assets and liabilities to all Wisconsin Retirement System (WRS) members was implemented beginning with the 2015 financial statements. When the 2016 budget was being created, NO data was available as to the fiscal effect for GASB 68 on departments. The WRS released data on 01-10-2017 allowing for a better understanding of the effects on the County for 2016 and subsequent years (assuming all actuarial assumptions hold true). For the County's business-type (proprietary) funds and internal service funds, the anticipated net increase in expenses is \$1,104,335, as per the attached schedule. This will result in a corresponding decrease in each fund's Unrestricted Equity. To hold.
6. Update on Facilities Needs from all departments.
 - a. Discussion re: impact of moving Technology Services Department from the Sophie Beaumont Building to the Northern Building in the event the Health Department is relocated to the Sophie Beaumont Building, including preliminary costs from Technology Services Director August Neverman. Receive and place on file.
7. Child Support - Departmental Opening Summary. Receive and place on file.
8. Child Support - Brown County Child Support Agency Intake Forms. To approve.
9. Child Support - Director Summary for January/February 2017. Receive and place on file.
10. Technology Services Monthly Report. Receive and place on file.
11. Corporation Counsel - 2016 to 2017 Carryover Funds. To approve.
12. Corporation Counsel Report.
 - i. Receive and place on file.
 - ii. To suspend the rules to take the Treasurer prior to Administration.
13. Dept. of Administration - 2016 to 2017 Carryover Funds. To approve.
14. Dept. of Administration - Budget Adjustment Log. Receive and place on file.
15. Dept. of Administration - Departmental Opening Summary. Receive and place on file.
16. Dept. of Administration - Director's Report. Receive and place on file.
17. Treasurer - Discussion and possible action on the sale of the following tax deed parcel.
 - a. Parcel HB-855-3 (Hobart) at 973 Haven Place. To put it out for bid.
18. Treasurer - December 2016-January 2017 Final Property Tax Collection Report. Receive and place on file.

19. Treasurer - Update on new Land Records / Tax Collection Software for Brown County. Receive and place on file.
20. Treasurer - Discussion and possible action – Providing/mailling Receipts for Property Tax Payments. Receive and place on file.
21. Treasurer - Discussion and possible action – Providing/mailling 2nd Installment Reminders for Property Tax Payments. Receive and place on file.
22. HR - 2016 to 2017 Carryover Funds. To approve.
23. HR - Budget Adjustment Request (16-126): Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts). To approve.
24. HR Report.
 - i. To direct HR to draft a resolution to include the fiscal impact.
 - ii. Receive and place on file.
25. HR - Turnover Report.
 - i. To direct HR to draft a resolution including the fiscal impact of moving these positions to the appropriate wage.
 - ii. Receive and place on file.
26. HR - Department Vacancies Report. Receive and place on file.
27. HR - Work Comp Report. Receive and place on file.
28. HR - Safety Report. Receive and place on file.
29. HR - Turnover Report with BLS Statistics. Receive and place on file.
30. HR - Article 20 - Sheriff's Supervisory Contract. Receive and place on file.
31. HR - Audit of bills. *No bills*

b) REPORT OF EDUCATION AND RECREATION COMMITTEE OF FEBRUARY 23, 2017:

1. Review Minutes of:
 - a. Neville Public Museum Governing Board (February 13, 2017). To correct the minutes as noted at the February County Board meeting – Van Dyck was excused.
2. Museum Director's Report. Receive and place on file.
3. Museum - Renewal of Museum Gift Shop Lease with the Neville Public Museum Foundation. To approve.
4. Museum - Neville Annual Report 2016. Receive and place on file.
5. Museum - 2016 to 2017 Carryover Funds. To approve the 2016 to 2017 Museum Carryover.
6. Golf Course - Superintendent's Report. Receive and place on file.
7. NEW Zoo Director's Report and Zoo Monthly Activity Reports. Receive and place on file.
8. NEW Zoo - 2016 to 2017 Carryover Funds. To approve the 2016 to 2017 NEW Zoo Carryover.
9. Park Mgmt. - Discussion: Follow up on past communication discussing seasonally allowing leashed dogs to enter more county parks. To refer back to staff for final drafting of a resolution and ordinance change.
10. Park Mgmt. - Discussion: Proposal to donate 154.2 acres of Triangle Hill Parkland to the City of Green Bay located in the Baird Creek Greenway. To refer to staff to work with the City of Green Bay to develop a proposal and continue discussion.
11. Park Mgmt. - Resolution Establishing the Observance of International Migratory Bird Month. To approve. See Resolutions & Ordinances.
12. Park Mgmt. - January 2017 Park Attendance and Field Staff Reports. Receive and place on file.
13. Park Mgmt. - Assistant Director's Report. Receive and place on file.
14. Park Mgmt. - 2016 to 2017 Carryover Funds. To approve.
15. Library - November/December Library Report. Receive and place on file.
16. Library - Director's Report. Receive and place on file.
17. Library - 2016 to 2017 Carryover Funds. To approve.
18. Resch Centre/Arena/Shopko Hall - 2016 to 2017 Carryover Funds. To approve.
19. Audit of bills. Pay the bills.

c) EXECUTIVE COMMITTEE OF MARCH 6, 2017:

1. Review Minutes of Brown County LEAN Steering Committee (January 5, 2017). Receive and place on file.
2. Legal Bills - Review and Possible Action on Legal Bills to be paid. To approve.
3. Communication from Supervisor Evans re: To have Corporation Counsel and Human Resources review Chapter 4 and the Employee Handbook Chapter 30.01 as it relates to language for Progressive Discipline and make appropriate suggestions as how to incorporate such language and procedures. To hold for one month. Motion Carried 5 to 1
4. Communication from Supervisor Schadewald re: Request that the committees examine the feasibility and cost of building a combined Human Services and Health Dept. building on the east side county property. I believe this would be potentially the most cost-effective means to reduce our footprint, maintenance and energy costs. Receive and place on file.
5. 2016 to 2017 Carryovers.
 - i. To approve.
 - ii. To approve. Carried 6 to 1.
6. Resolution re: Change in Table of Organization for U.W. Extension Master Gardener Volunteer Coordinator – LTE. To approve. Carried 6 to 1. See Resolutions & Ordinances.
7. Resolution re: Change in Table of Organization for U.W. Extension Teen Market Garden Coordinator – LTE. To approve. Carried 6 to 1. See Resolutions & Ordinances.
8. Resolution Authorizing Sale of Real Property. See Resolutions & Ordinances. To approve the sale to the Green Bay School District for \$650,000. Carried 6 to 1.
9. Ordinance to Create Chapter 43 of the Brown County Code of Ordinances Entitled “Property Assessed Clean Energy Financing”. To hold Items 9 and 10 for one month. See Resolutions & Ordinances.
10. Property Assessed Clean Energy (PACE) Resolution. *See Item 9.* See Resolutions & Ordinances.
11. Discussion of 2.12 of the County Code of Ordinances: The duties and responsibilities of the EXECUTIVE COMMITTEE. *No action taken.*
12. Internal Auditor Report
 - a. Discussion: Special Audit Request (Scott Williams) – Shirley Wind Farm. Receive and place on file.
 - b. Audit Report: Petty Cash and Cash on Hand 2016 Fourth Quarter Review. To approve the policy as amended.
 - c. Status Update: February 1 – February 28, 2017. Receive and place on file.
13. Human Resources Report. Receive and place on file.
14. County Executive Report. Receive and place on file.
15. Open Session: Discussion and possible action regarding negotiating the Non-Supervisory Sheriff’s Department collective bargaining contracts and formulating collective bargaining strategy. Enter into closed session.
16. Closed Session: Discussion and possible action regarding negotiating the Non-Supervisory Sheriff’s Department collective bargaining contracts and formulating collective bargaining strategy. Notice is hereby given that the governmental body will adjourn into closed session pursuant to Wis. Stat. Sec. 19.85(1)(e) for purposes of competitive and bargaining reasons. Return to Regular Order of Business by Reconvening in Open Session.
17. Reconvene in Open Session. Discussion and possible action regarding negotiating the Non-Supervisory Sheriff’s Department collective bargaining contracts and formulating collective bargaining strategy. *No action taken.*

d) REPORT OF HUMAN SERVICES COMMITTEE of FEBRUARY 22, 2017:

1. Review Minutes of:
 - a. Aging & Disability Resource Center of Brown County Board of Director’s (December 8, 2016).
 - b. Board of Health (November 15, 2016).
 - c. Mental Health Ad Hoc Committee (January 18, 2017).
 - d. Veterans’ Recognition Subcommittee (January 17, 2017).
 - i. To suspend the rules and take Items 1a – d together.
 - ii. To approve Items 1 a-d.
2. Communication from Supervisor Hoyer re: Discussion of County role in supervised visitation program. To direct Human Services to evaluate the need for the program and provide figures as to what it would cost to provide the services in-house, determine what vendors would be able to contact these services and look into the appropriateness of Human Services handling these services.

3. Communication from Supervisor Schadewald re: Request that the committees examine the feasibility and cost of building a combined Human Services and Health Dept. building on the east side county property. I believe this would be potentially the most cost-effective means to reduce our footprint, maintenance and energy costs. To send this to administration to look at the costs.
4. Communication from Supervisor Schadewald re: Request that all County Board members who ask Dr. Coussens questions by e-mail, please forward those questions and answers received to the Board of Health (Chairman) and the Human Services Committee members so that all information ends up in public record. To receive and place on file Items 4 & 6.
5. Communication from Supervisor Buckley: Have Human Services break out contract with Family Services. Start an RFP process to update the EM-1/Alcohol Hold procedure. Also have staff evaluate to see if it would make fiscal and quality of care sense to bring services back in-house. To refer to the Director of Human Services to look at options and report back when ready.
6. Communication from Supervisor Erickson re: Request that Dr. Coussens be invited to committee for a presentation including Q&A session providing Dr. Coussens agrees. *See Item 4.*
7. Wind Turbine Update - Receive new information – Standing Item. *No report; no action taken.*
8. Health Department - 2016 to 2017 Carryover Funds. To approve.
9. Veterans Services - 2016 to 2017 Carryover Funds. To approve.
10. Human Services Dept. - Examine scheduling issues at CTC – update. Receive and place on file.
11. Human Services Dept. - 2016 Budget Adjustment Request (16-124): Any increase in expenses with an offsetting increase in revenue. To suspend the rules and take Items 11-16 together.
12. Human Services Dept. - 2016 Budget Adjustment Request (16-125): Any increase in expenses with an offsetting increase in revenue. *See Item 16.*
13. Human Services Dept. - 2017 Budget Adjustment Request (17-09): Any increase in expenses with an offsetting increase in revenue. *See Item 16.*
14. Human Services Dept. - 2017 Budget Adjustment Request (17-12): Any increase in expenses with an offsetting increase in revenue. *See Item 16.*
15. Human Services Dept. - 2017 Budget Adjustment Request (17-13): Any increase in expenses with an offsetting increase in revenue. *See Item 16.*
16. Human Services Dept. - 2017 Budget Adjustment Request (17-15): Any increase in expenses with an offsetting increase in revenue. To approve Items 11, 12, 13, 14, 15 & 16.
17. Human Services Dept. - Executive Director's Report. Receive and place on file.
18. Human Services Dept. - Financial Report for Community Treatment Center and Community Programs. Receive and place on file.
19. Human Services Dept. - Statistical Reports.
 - a. CTC Staff – Double Shifts Worked. To suspend the rules and take Items 19 a-d.
 - b. Monthly CTC Data - Bay Haven Crisis Diversion/Nicolet Psychiatric Hospital.
 - c. Child Protection - Child Abuse/Neglect Report.
 - d. Monthly Contract Update. Receive and place on file Items 19 a-d.
20. Human Services Dept. - Request for New Non-Continuous and Contract Providers and New Provider Contract. *No report; no action taken.*
21. Human Services Dept. - 2016 to 2017 Carryover Funds. To approve.
22. Audit of bills. To pay the bills.

e) REPORT OF PLANNING, DEVELOPMENT AND TRANSPORTATION COMMITTEE OF FEBRUARY 27, 2017:

1. Review minutes of:
 - a. Planning Commission Board of Directors (January 4, 2017). To approve.
 - b. Solid Waste Board (January 16, 2017). To approve.
2. Communication from Supervisor Blom re: For PD&T to investigate a right turn lane off of Velp Avenue to Ocean Winds Street in the Village of Howard. Receive and place on file.
3. Communication from Supervisor Becker re: Per the request of the Town of Pittsfield, move County Rd U to Old 29. To hold for one month.
4. Communication from Nicole VonHolzen of Green Bay BMX, along with Green Bay Action Sports Organization (GBASO), request of Brown County for any available grants or assistance in any vacant buildings or properties available to operate as a non-profit indoor multi-sports facility. After seeing a recent article looking for ideas for Shopko Hall Arena we believe this could be a perfect fit for our community. Currently GBASO provides an all-wheel family friendly indoor skate park but has very

limited space. Working with them we would like to open a larger all-wheel friendly skate facility to include rock wall climbing, gymnastics/parkour and a BMX/bicycle racing/riding track. To refer to staff.

5. Communication from Supervisor Dantine re: To move Cty T Asphalt Project to the 2017 Improvement Plan. To refer to the Highway Department to draft a resolution to bond for an additional \$200,000 to move the Cty T Asphalt Project Up.
6. Port & Resource Recovery - Hazardous Materials Disposal Contract RFP – Request for Approval. To approve.
7. Port & Resource Recovery - 2017 Resource Recovery Annual Report – Request for Approval. To approve.
8. Port & Resource Recovery - Directors Report. Receive and place on file.
9. Airport - RFP for new airport entrance sign. To approve.
10. Airport - Open Positions Report. Receive and place on file.
11. Airport - Director's Report. Receive and place on file.
12. Planning Commission - Request for Information (RFI) for Brown County: Potential Redevelopment of Site Occupied by the Veterans Memorial Arena and Shopko Hall. To approve.
13. Planning Commission - Budget Adjustment Request (#17-17): Any increase in expenses with an offsetting increase in revenue. To approve.
14. Planning Commission - 2016-2017 Carryover Fund Requests. To approve.
15. Planning Commission - Update regarding development of the Brown County Farm property – standing item. Receive and place on file.
16. Public Works - 2016 to 2017 Carryover Funds. To approve.
17. Public Works - Summary of Operations. Receive and place on file.
18. Public Works - Director's Report. Receive and place on file.
19. Public Works - Recommendation and Approval for Request for Proposals for Architectural/Engineering Services for Public Works Facility Management Project #2132. To approve.
20. Public Works - Proposed Policy Language Regarding Contracting with Municipalities for Construction and/or Maintenance of Streets and/or Highways (Proposed Language for MPA that Future Chapter 6 Code Change will Refer To). To send to staff and bring back next month.
21. UW-Extension - Budget Status Financial Report for November 2016. Receive and place on file.
22. UW-Extension - Resolution re: Change in Table of Organization for U.W. Extension Master Gardener Volunteer Coordinator – LTE. To approve Items 22 and 23. See Resolutions & Ordinances.
23. UW-Extension - Resolution re: Change in Table of Organization for U.W. Extension Teen Market Garden Coordinator – LTE. See Item 22. See Resolutions & Ordinances.
24. UW-Extension - Budget Adjustment Request (#17-10): Any increase in expenses with an offsetting increase in revenue. To approve.
25. UW-Extension - Director's Report. *No report; no action taken.*
26. Open Session: Discussion and possible action re: the potential sale of the UW-Extension Building located at 1150 Bellevue St., Green Bay, WI 54302. Enter into closed session.
27. Closed Session: Discussion and possible action re: the potential sale of the UW-Extension Building located at 1150 Bellevue St., Green Bay, WI 54302. Notice is hereby given that the governmental body will adjourn into closed session pursuant to Wis. Stat. Sec. 19.85(1)(e) for purposes of competitive or bargaining reasons, in particular, to deliberate the terms and conditions of the potential sale of a public property, i.e. the potential sale of the UW-Extension Building located at 1150 Bellevue St., Green Bay, WI 54302. Return to Regular Order of Business by Reconvening in Open Session.
28. Reconvene in Open Session: Discussion and possible action re: the potential sale of the UW-Extension Building located at 1150 Bellevue St., Green Bay, WI 54302. To instruct staff and Corporation Counsel to prepare a resolution to sell the UW-Extension property to the Green Bay Schools District for \$650,000 dependent on contingencies.
29. Audit of bills. To acknowledge receipt for the bills.

ei) REPORT OF LAND CONSERVATION SUBCOMMITTEE OF FEBRUARY 27, 2017:

1. Open Position Report. Receive and place on file.
2. Directors Report:
 - a. FSA Representative Update. Receive and place on file.

- b. Wildlife Damage Update. Receive and place on file.
- c. Demonstration Farm Update. Receive and place on file.

f) REPORT OF PUBLIC SAFETY COMMITTEE OF MARCH 1, 2017:

1. Review minutes of:
 - a. Consideration of Implementing an OWI Treatment Court (January 23, 2017). *No action taken.*
 - b. Public Safety Communications Advisory Board (July 27, 2016). Receive and place on file.
2. Communication from Supervisor Schadeewald re: This is my request for the committee to evaluate Montana Meth Project commercials for possible use as public service announcements in Brown County. Receive and place on file.
3. Communication from Supervisor Buckley re: Have Human Services break out contract with Family Services. Start an RFP process to update the EM-1/Alcohol Hold procedure. Also have staff evaluate to see if it would make fiscal and quality of care sense to bring services back in-house. To put on hold and refer to Human Services, Mental Health Ad Hoc Task Force and EM1 Committee and come back when ready with a recommendation. Carried 4 to 1.
4. OWI Treatment Court - Update on the Consideration of Implementing an OWI Treatment Court. Receive and place on file.
5. 2016 to 2017 Carryover Funds - Circuit Courts, Commissioners, Probate. To take Items 5, 6 & 7 together.
6. 2016 to 2017 Carryover Funds - Emergency Management. *See Item 7.*
7. 2016 to 2017 Carryover Funds - Public Safety Communications. To approve Items 5, 6 & 7.
8. District Attorney - 2016 to 2017 Carryover Funds. To approve.
9. District Attorney - Budget carryover requests. Receive and place on file.
10. Medical Examiner - Update on Brown, Door and Oconto Partnership. Receive and place on file.
11. Medical Examiner - 2017 Medical Examiner Activity. Receive and place on file.
12. Sheriff - 2016 to 2017 Carryover Funds.
 - i. To approve the carryover for the Citizens Academy supplies funded by donations in the amount of \$996.
 - ii. To approve the carryover for in squad video systems in the amount of \$52,164.
 - iii. To refer this to administration to fund the remainder of up to \$8,500 to pay for the in squad cameras.
13. Sheriff - Budget Adjustment Request (17-08): Any increase in expenses with an offsetting increase in revenue. To approve.
14. Sheriff - Budget Adjustment Request (17-11): Any allocation from a department's fund balance. To approve.
15. Sheriff - Resolution in Support of Legislation to Classify County Jailers as Protective Occupation Participants (POPs) for WRS Purposes. To hold for one month. See Resolutions & Ordinances.
16. Sheriff's Report. Receive and place on file.
17. Audit of bills. To pay the bills.

10. RESOLUTIONS & ORDINANCES:

Budget Adjustments Requiring County Board Approval

- a. Resolution Approving Budget Adjustments to Various Department Budgets.

Education and Recreation Committee

- b. Resolution Establishing the Observance of International Migratory Bird Month.

Executive Committee and Planning, Development & Transportation Committee

- c. Resolution re: Change in Table of Organization for U.W. Extension Master Gardener Volunteer Coordinator – LTE.
- d. Resolution re: Change in Table of Organization for U.W. Extension Teen Market Garden Coordinator – LTE.

Executive Committee

- e. Resolution Authorizing Sale of Real Property.

- f. Ordinance to Create Chapter 43 of the Brown County Code of Ordinances Entitled "Property Assessed Clean Energy Financing".
- g. Property Assessed Clean Energy (PACE) Resolution.

Public Safety Committee

- h. Resolution in Support of Legislation to Classify County Jailers as Protective Occupation Participants (POPs) for WRS Purposes.

11. CLOSED SESSIONS:

Executive Committee

- a. Open Session: Discussion and possible action re: the potential sale of the UW-Extension Building located at 1150 Bellevue St., Green Bay, WI 54302. Enter into closed session.
- b. Closed Session: Discussion and possible action re: the potential sale of the UW-Extension Building located at 1150 Bellevue St., Green Bay, WI 54302. Notice is hereby given that the governmental body will adjourn into closed session pursuant to Wis. Stat. Sec. 19.85(1)(e) for purposes of competitive or bargaining reasons, in particular, to deliberate the terms and conditions of the potential sale of a public property, i.e. the potential sale of the UW-Extension Building located at 1150 Bellevue St., Green Bay, WI 54302. Return to Regular Order of Business by Reconvening in Open Session.
- c. Reconvene in Open Session: Discussion and possible action re: the potential sale of the UW-Extension Building located at 1150 Bellevue St., Green Bay, WI 54302.

12. Such other matter as authorized by law.

13. Bills over \$5,000 for period ending February 28, 2017.

14. Closing Roll Call.

15. Adjournment to Wednesday, April 19, 2017 at 7:00 p.m., Legislative Room 203, 100 N. Jefferson Street, Green Bay, Wisconsin.

Submitted by:



Patrick W. Moynihan, Jr.
Board Chairman

Notice is hereby given that action by the County Board of Supervisors may be taken on any of the items which are described or listed in this agenda. The County Board of Supervisors may go into Closed Session: Pursuant to Wis. Stats. § 19.85(1)(e) to deliberate or negotiate the purchasing of public properties, investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.

COUNTY CLERK

BROWN

305 E. WALNUT STREET, ROOM 120
P.O. BOX 23600
GREEN BAY, WI 54305-3600

SANDRA L. JUNO
COUNTY CLERK

PHONE (920) 448-4016 FAX (920) 448-4498

juno_sl@co.brown.wi.us

Proceedings of the Brown County Board of Supervisors February 15, 2017.

Pursuant to Section 19.84 and 59.14, Wis. Stats., and Wis. Stat. 65.90, notice is hereby given to the public that the Regular meeting of the Brown County Board of Supervisors was held in the Legislative Room 203, 100 N Jefferson St., Green Bay WI.

Chairman Moynihan called the meeting to order at 7p.m. Following, an invocation was given by Vice Chair Lund and reciting of the Pledge of Allegiance by the Board.

Roll call was taken. Twenty-five Supervisors were present: Sieber, De Wane, Nicholson, Hoyer, Gruszynski, Lefebvre, Erickson, Zima, Evans, Vander Leest, Buckley, Landwehr, Dantine, Brusky, Ballard, Kaster, Van Dyck, Linssen, Kneiszel, Clancy, Moynihan, Blom, Schadewald, Lund, Becker; and one Supervisor was excused: Campbell.

1. Motion to adopt the agenda as amended was approved. Chairman Moynihan amended the agenda by holding item #10h (Ordinance Creating Section 6.14 of Chapter 6 of the Brown County Code Entitled "County Trunk Highway Maintenance and Improvements") and item #10j (Resolution in Support of Legislation to Classify County Jailers as Protective Occupation Participants for WRS Purposes) for one month; and striking item #11a-c (Closed Session).

2. Herb Coussons, MD, addressed the County Board regarding the health effects of wind energy and the Shirley Wind Farm.

3. Motion to approve the minutes of the January 18, 2017 meeting was approved.

4. Supervisor Brusky and Supervisor Gruszynski addressed the Board under Announcements by Supervisors.

5. Communications.

5a: From Supervisor Hoyer: Consider adjusting Chapter 4, specifically 4.66(1) to allow for flexibility of vacation time for exempt employees. Referred to Administration Comm.

5b. From Supervisor Hoyer: Discussion of County role in supervised visitation programs. Referred to Human Services Comm.

5c. From Supervisor Dantine: To move Cty T Asphalt Project to the 2017 Improvement Plan. Referred to Planning, Development & Transportation Comm.

5d. From Supervisor Evans: To have Corporation Counsel and Human Resources review Chapter 4 and the Employee Handbook Chapter 30.01 as it relates to language for progressive discipline and make appropriate suggestions as how to incorporate such language and procedures. Referred to Administration and Executive Comm.

5e. From Supervisor Schadewald: Best way to contact Dr. Coussons, drc@wscare.com, 920-639-8434. Referred to County Board Office to place on file.

5f. From Supervisor Schadewald: Request that the committees examine the feasibility and cost of building a combined Human Services and Health Dept. building on the east side county property. I believe this would be potentially the most cost effective means to reduce our footprint, maintenance and energy costs. Referred to Executive and Human Services Comm.

5g. From Supervisor Becker: Per the request of the Town of Pittsfield, move County Rd U to Old 29. Referred to Planning, Development & Transportation Comm.

5h. From Supervisor Buckley: Have Human Services break out contract with Family Services. Start an RFP process to update the EM-1/Alcohol Hold procedure. Also have staff evaluate to see if it would make fiscal and quality of care sense to bring services back in-house. Referred to Human Services and Public Safety Comm.

6. There were no appointments by County Executive.

7a. Report was given by County Executive Streckenbach.

7b. Report was given by County Board of Supervisors Chairman Moynihan.

8. Other Reports. None.

9. Standing Committee Reports.

9a. Motion to adopt Report of Administration Comm of February 1, 2017 was approved.

9b. Motion to adopt Report of Education & Recreation Comm of January 26, 2017 was approved.

9c. Motion to adopt Report of Executive Comm of February 6, 2017 was approved.

9d. Motion to adopt Report of Human Services Comm of January 25, 2017 was approved.

9e. Motion to adopt Report of Planning, Development and Transportation Comm of January 23, 2017 was approved.

9ei. Motion to adopt Report of Land Conservation Subcommittee of January 23, 2017 was approved.

9f. Motion to adopt Report of Public Safety Comm of February 1, 2017 was approved.

10. Resolutions, Ordinances.

Budget Adjustments Requiring Board Approval

10a. Motion to approve Resolution Approving Budget Adjustments to Various Departments was approved as follows:

16-115 UW Ext Brown County Dairy promotions will provide \$1,000 to UW Extension Budget to cover the costs of storage space, room rental and services provided to BC Dairy Promotions. Discovery Farms will add \$750.00 for the cost of the room space for 2016.

Amount: \$1,750

16-120 Public Works A number of municipalities requested additional aids from the Bridge Aid Fund in excess of their original 2016 petition amounts and/or return of unspent funds from prior years. The Bridge Aid Fund has sufficient fund balance to allow for these additional reimbursements to the municipalities.

• Village of Howard	\$511,671
• Town of Glenmore	\$69,440
• Various municipalities	\$10,573
• Total	\$591,684

Amount: \$591,684

16-121 Co Clerk Increase expenses due to Presidential Recount, which are expected to get reimbursed by the State. (JE is already in Logos but needs to be adjusted based on the final recount expense)

Amount: 149,539

16-122 Admin 2016 budget amendment– Governmental accounting standards (GASB 68) dealing with the allocation of all pension assets and liabilities to all Wisconsin Retirement System (WRS) members was implemented beginning with the 2015 financial statements. When the 2016 budget was being created, NO data was available as to the fiscal effect for GASB 68 on departments. The WRS released data on 01-10-2017 allowing for a better understanding of the effects on the County for 2016 and subsequent years (assuming all actuarial assumptions hold true).

For the County's business-type (proprietary) funds and internal service funds, the anticipated net increase in expenses is \$1,104,335, as per the attached schedule. This will result in a corresponding decrease in each fund's Unrestricted Equity.

Amount: \$1,104,335

17-05 Airport Allocation of available fund balance for land purchase to be used for a future road perimeter project and wildlife hazard mitigation. The parcel of land is adjacent to the airport property and the property owners approached the airport with the sale.

Amount: \$286,956

3

[NOTE: Budget Adjustment 17-07 Governmental Accounting Standards (GASB 68) dealing with allocation in the amount of \$1,447,617 was referred to back to Administration Comm.]

Administration & Executive Comm

10b. Motion to approve Resolution Requesting the Close of Loopholes That Shift a Greater Property Tax Burden From Commercial Property Owners to Residential Property Homeowners was approved.

Executive Comm

10c. Motion to approve Ordinance Amending Section 2.02 of Chapter 2 of the Brown County Code of Ordinances Entitled "Meetings" failed.

Planning, Development & Transportation Comm

10d. Motion to approve Resolution Approving Three-Year Statement of Intentions for Wisconsin Department of Transportation's Harbor Assistance Program was approved.

10e. Motion to approve Ordinance Amending Schedule A of the Brown County Code Entitled "Speed Limits" (Town of Holland) was approved.

10f. Motion to approve Ordinance Amending Schedule A of the Brown County Code Entitled "Speed Limits" (Village of Suamico) was approved.

10g. Motion to approve Ordinance Amending Schedule A of the Brown County Code Entitled "Speed Limits" (Village of Denmark) was approved.

10h. Ordinance Creating Section 6.14 of Chapter 6 of the Brown County Code Entitled "County Trunk Highway Maintenance and Improvements" was held for one month.

Public Safety & Executive Comm

10i. Motion to approve Resolution Re: Reorganization of the Medical Examiner Table of Organization was approved.

10j. Resolution in Support of Legislation to Classify County Jailers as Protective Occupation Participants (POPS) for WRS Purposes was held for one month.

11. Closed Session was struck from the agenda.

12. Such other matters as authorized by law.

12a. From Supervisor Schadewald: Request that all County Board members who ask Dr. Coussons questions by email, please forward those questions and answers received to the Board of Health Chairman and the Human Services Committee members so that all information ends up in public record. Referred to Board and Health and Human Services Comm.

12b. From Supervisor Erickson: Request that Dr. Coussons be invited to committee for a presentation including Q&A sessions providing Dr. Coussons agrees. Referred to Human Services Comm.

12c. From Supervisor Sieber: To send a resolution to the State of Wisconsin asking for reforms to GASB 68 in accounting for WRS balances. Referred to Administration Comm.

13. Motion to adopt payment of the Bills over \$5,000 for the Period Ending January 31, 2017 was approved.

14. Closing Roll Call was taken. All Supervisors were present except for Supervisor Campbell who was excused.

15. At 8:35p.m., a motion to adjourn to March 15, 2017, at 7 p.m., Legislative Room 203, 100 N Jefferson St., Green Bay WI, was approved.

Certification, State of WI, County of Brown, I, Sandra L. Juno, do hereby certify that these are the summarized version of the minutes of the meeting of the Brown County Board of Supervisors held on February 15, 2017. These minutes in their entirety are available in the County Clerk's Office and on the County Webpage at www.co.brown.wi.us

/s/ Sandra L. Juno, Brown County Clerk.

EXECUTIVE

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600



Troy Streckenbach

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

March 8, 2017

To the Chair and Members of the Brown County Board of Supervisors

Ladies and Gentlemen:

I am pleased to submit for your confirmation at the March 15, 2017 County Board meeting, the confirmation of Anna C. Destree as the Brown County Public Health Officer.

Destree's dedicated service to Brown County began in 2005 as the Public Health Educator. In 2016 she filled the post of Interim Health Director prior to the department's merger with Brown County Human Services. Over time, Destree has cultivated strong community connections earning her the City of Green Bay's Leadership Award for Government Relations. In addition to her institutional knowledge, Destree's experience in communicable disease response, program management, and grant and contract administration remain invaluable to the county.

Destree holds a Masters in Management and Organizational Behavior from Silver Lake College and a Bachelor's in Psychology and Human Development from the University of Wisconsin-Green Bay. Her qualifications will allow Brown County to keep Level III health department status under Wis. Stat. § 251.05.

I am pleased to confidently present an individual with these qualifications for the position of Brown County Health Officer.

Sincerely,

A handwritten signature in black ink, appearing to read "Troy Streckenbach", is written over a horizontal line.

Troy Streckenbach
Brown County Executive

lea

Anna Destree
Public Health Officer
Brown County Health & Human Services

Education

MS, Management and Organizational Behavior – *Silver Lake College, 2011*
BS, Psychology & Human Development – *University of Wisconsin-Green Bay, 2005*

Experience

Interim Health Director- *Brown County Health Department*
Public Health Educator- *Brown County Health Department*

Honors and Awards

Mayor's Leadership Award for Government Relations – *City of Green Bay*

Pay Grade 6
Salary \$ \$79,186
Benefits will continue per County Code

6a

EXECUTIVE

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600



Troy Streckenbach

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

March 8, 2017

Chairman and Members of the Brown County Board of Supervisors:

I respectfully submit for your confirmation on March 15, 2017 to the following:

Criminal Justice Coordinating Board

The appointment of Bob Srenaski for a two (2) year term, expiring December 31, 2019.

Harbor Commission

The reappointment of Tim Feldhausen for a three (3) year term, expiring May 31, 2020.

The reappointment of Ngosong Fonkem for a three (3) year term, expiring May 31, 2020.

The reappointment of Tom Klimek for a three (3) year term, expiring May 31, 2020.

Human Services Board

The reappointment of Susan Hyland for a three (3) year term, expiring April 30, 2020.

The reappointment of Paula Laudrie for a three (3) year term, expiring April 30, 2020.

Planning Commission

The reappointment of Bill Clancy for a three (3) year term, expiring May 1, 2020.

Thank you for your consideration.

Sincerely,

A handwritten signature in cursive script, appearing to read "Troy Streckenbach".

Troy Streckenbach
Brown County Executive

6 b-c

EXECUTIVE

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

PHONE (920) 448-4001 FAX (920) 448-4003



Troy Streckenbach

BROWN COUNTY EXECUTIVE

Brown County Executive Appointment Information Sheet

Bob Srenaski

Committee: Criminal Justice Coordinating

Date Appointed:

Term Expires:

Address: 3375 Sonata Drive
Green Bay WI 54311

Preferred Mailing:

Phone: 908-319-4890

Current Employer: Retired

Current Position:

Employment History: International Business Development, Kohler Company
Vice President of Marketing, Household International
Executive Vice President, Welbilt Corp
Group Vice President, American Standard Corporation
President/CEO, Heinrich Wilke GmbH (H.E.W.I.)

Education Background: Bachelor of Science in Economics & English, UW-Madison

Community Service: Former President and Current Member, Green Bay Area Retired Men's Club

Professional Trade Aff: National Foreign Trade Council
National Association of Homebuilders NAHB

EXECUTIVE

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

PHONE (920) 448-4001 FAX (920) 448-4003



Troy Streckenbach
BROWN COUNTY EXECUTIVE

Brown County Executive Appointment Information Sheet

Tim Feldhausen

Committee: Harbor Commission

Date Appointed:

Term Expires:

Address: 715 Superior Road
Suite 102 P.O. Box 1761
Green Bay WI 54305

Preferred Mailing: 715 Superior Road, Suite 102 P.O. Box 1761 , Green Bay, WI 54305

Phone: 9203212500

Current Employer: Simon and Feldhausen Attorneys at Law

Current Position: Business Attorney

Employment History: Admitted to Practice:
Wisconsin (2004)
Maryland (2001)
Washington, D.C. (2002)
U.S. District Court for the District of Columbia (2002)
U.S. Circuit Court for the District of Columbia (2002)

Education Background: The George Washington University Law School (Washington, D.C.)
J.D., Law, 2001
St. Johns College (Annapolis, Maryland)
M.A., Liberal Arts, 1998
United States Naval Academy (Annapolis, Maryland)
B.S. History, 1990
Minor in Russian (Language)

Community Service: Green Bay Area Chamber of Commerce ADVANCE- Board of Directors
Greater Green Bay Habitat for Humanity, Vice Preseident of the Board of Directors
St. Thomas More Law Society of the Diocese of Green Bay- Board of Directors
St. Catherine's Book and Gift Shop, Green Bay- Board of Directors
St. Matthew Parish Finance Committee- Member

Professional Trade Aff: Member of American Legion and Veterans of Foreign Wars

6C

EXECUTIVE

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

PHONE (920) 448-4001 FAX (920) 448-4003



Troy Streckenbach
BROWN COUNTY EXECUTIVE

Brown County Executive Appointment Information Sheet

Ngosong Fonkem

Committee:

Date Appointed:

Term Expires:

Address: 401 N Washington St
Apt 409
Green Bay WI 54301

Preferred Mailing:

Phone: 2248300917

Current Employer: Corneille Law Group

Current Position: Associate Attorney

Employment History: Business Development Consultant, Enerdata, Singapor
Of. Counsel Attorney, Aitken Berlin LLP, Washington, DC
Law Professor, Multimedia University Faculty of Law, Malaysia

Education Background: BA, University of Wisconsin Green Bay
JD/MBA, West Virginia Universit
Masters in Law, Admiralty and Maritime, Tulane Law School

Community Service: Green Bay Yatch Club

Professional Trade Aff: Green Bay Chamber of Commerce
Green Bay Yatch Club
Brown County Bar Association

6c

EXECUTIVE

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

PHONE (920) 448-4001 FAX (920) 448-4003



Troy Streckenbach

BROWN COUNTY EXECUTIVE

Brown County Executive Appointment Information Sheet

Tom Klimek

Committee: Harbor Commission

Date Appointed: June 18, 2014

Term Expires: May 31, 2017

Address: 3480 Bay Highlands dr
Green Bay WI 54311

Preferred Mailing: 540 Delwiche Road Green Bay, WI 54302

Phone: 920-435-8006

Current Employer: Escanaba & Lake Superior Railroad

Current Position: Vice-President of Marketing

Employment History: 1984 to Present - Escanaba & Lake Superior Railroad - began as Manager of Operations currently Vice-President of Marketing
1976 to 1984 - Bay-Lake RPC in Green Bay - Transportation Planner
1973 to 1976 - Tri County RPC in Peoria IL - Transportation Planner

Education Background: Bachelors in Urban Analysis & Transportation - UW Green Bay - 1973

Community Service:

Professional Trade Aff:

6C

EXECUTIVE

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

PHONE (920) 448-4001 FAX (920) 448-4003



Troy Streckenbach
BROWN COUNTY EXECUTIVE

Brown County Executive Appointment Information Sheet

Susan Hyland

Committee:	Human Services Board
Date Appointed:	June 15, 2011 (11/10)
Term Expires:	April 30, 2017
Address:	2508 Gemini Road Green Bay WI 54311
Preferred Mailing:	
Phone:	920-822-6841
Current Employer:	Pulaski Community School District
Current Position:	Special Education/ High School Science Teacher
Employment History:	Pulaski High School - 1990 to Present East High School - 1989 to 1990 South Milwaukee Public Schools - 1986 to 1988
Education Background:	Masters of Science in Teaching Special Education - UW Oshkosh - 1977 Bachelors of Science in Psychology - UW Stevens Point - 1974
Community Service:	St Bernard Parish
Professional Trade Aff:	Wisconsin Education Association (WEA)

6d

EXECUTIVE

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

PHONE (920) 448-4001 FAX (920) 448-4003



Troy Streckenbach

BROWN COUNTY EXECUTIVE

Brown County Executive Appointment Information Sheet

Paula Laundrie

Committee:	Human Services Board
Date Appointed:	June 15, 2011 (7/08)
Term Expires:	April 30, 2017
Address:	1420 Crystal Lake Cir4, apt 5 Green Bay WI 54311-4279
Preferred Mailing:	2759 Prairie Garden Trail Green Bay, WI 54313
Phone:	920-434-0722
Current Employer:	Green Bay Public School System
Current Position:	Teacher
Employment History:	Teacher - Green Bay Public Schools - 1979 to Present
Education Background:	UW Madison - Bachelor of Science in Education 1979 UW Milwaukee - Master's Degree in Psychology 1987
Community Service:	St John the Baptist - Eucharistic Minister & CCD Teacher Crisis Center Advisory Board Press Gazette Editorial Board - Past citizen member
Professional Trade Aff:	American School Counselor Association Wisconsin School Counselor Association

led

March 15, 2017

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING BUDGET ADJUSTMENT
TO VARIOUS DEPARTMENT BUDGETS**

WHEREAS, the below listed departments have submitted the following adjustments to their departmental budgets that, per Wisconsin State Statutes, require approval by a 2/3 vote of the full County Board:

- | | | |
|------------------|---|--------------------------|
| 16-124
HHS | Brown County was awarded additional funding for Kinship Care through Re-Ob De-Ob process in 2016. This adjustment reflects actual contracted amount for 2016. | Amount: \$81,540 |
| 16-125
HHS | 2016 Budget Adjustment needed for the year-end overall CTC Operating Expense in excess of the annual budget. This includes a variance in the area of contracted Physician services with offsetting revenue from billing for these patient series, and temporary help for the nursing home due in part to higher than anticipated census, which also resulted in increased revenues. | Amount: \$200,000 |
| 17-08
Sheriff | This 2017 budget request is to increase federal grant revenue and related grant expense to participate in a Homeland Security ALERT training grant (2016-HSW-02B-10858) that provides funding to attend the National Tactical Officers Association conference in September 2017. Fiscal impact: Increase revenue and offsetting expense by \$2,000 – 2017 budget. | Amount: \$2,000 |
| 17-09
HHS | HERC Grant – an additional \$7,000 was awarded to hire contracted support for instructing hospitals on the use of the WISCOM Radio System within Region 3. | Amount: \$7,000 |
| 17-10
UW-Ext | UW Extension 4-H Shooting Sports program has been granted funds from the State 4-H Office to purchase a headset for the Shooting Sports Program. | Amount: \$305 |
| 17-11
Sheriff | This 2017 request is to increase federal asset forfeiture expenses to purchase items not originally included in the adopted 2017 budget utilizing the asset forfeiture fund balance carried over into 2017. These expenses have been approved by the Drug Task Force Oversight Board, which has discretion over expenses from the fund.

Expenses consist of two DTF K-9 dogs and related training for \$25,000 and in-squad cameras for two DTF vehicles for \$11,966. No tax levy money is involved in this adjustment. Fiscal impact: \$36,966 non-levy dollars (utilize asset forfeiture fund balance). | Amount: \$36,966 |

- 17-12 HHS Health Care Education & Training, Inc. (HCET) is providing funding to Brown County to aid in outreach efforts to grow awareness in the community to get yourself tested for sexually transmitted diseases by purchasing and distributing power banks with brand labeling, which will be handed out at college events.
Amount: \$2,000
- 17-13 HHS New funding source was granted by WI Department of Children and Families for a new program called In Home Safety Services. The budget adjustment records both the Revenue and Expenses associated with this new program based on the number of slots awarded.
Amount: \$162,800
- 17-15 HHS To replace Nursing Home Call system that was damaged by a storm in 2016 – to be paid for with insurance proceeds already at hand.
Amount: \$176,000
- 17-17 PALS Brown County received non-budgeted revenue of \$23,852 from the Wisconsin Department of Administration for an Environmental Impact Fee associated with the completion of the Fox Energy Project Transmission Line by American Transmission Company (ATC). The payment is pursuant to Wisconsin Statutes 16.969 (4) and directs that these funds are to be used for environmental programs. The requested Budget Adjustment is to enable the funds to be used for storm water management and for restoration of streams and wetlands as a demonstration project at the former County Farm property for the Brown County Research and Innovation Business Park. It is further hoped that the funds can be used as matching funds to leverage additional grant funds such as a Coastal Management Grant.
Amount: \$23,852

and,

WHEREAS, these budget adjustments are necessary to ensure activities are appropriated and accounted for properly.

NOW, THEREFORE, BE IT RESOLVED, that the Brown County Board of Supervisors hereby approves the above listed budget adjustments.

Respectfully submitted,

HUMAN SERVICES COMMITTEE

PLANNING, DEVELOPMENT AND
TRANSPORTATION COMMITTEE

PUBLIC SAFETY COMMITTEE

Approved By:

TROY STRECKENBACH,
COUNTY EXECUTIVE

Date Signed: _____

10a

Authored by Administration

Approved by Corporation Counsel's Office

Fiscal Note: The fiscal impact is as described in the individual budget adjustment listed above.

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

2016 BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include: Director of Admin
- Reallocation to another account strictly for tracking or accounting purposes
 - Allocation of budgeted prior year grant not completed in the prior year
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) Admin Committee
- ☐ 5 b) Reallocation of more than 10% of the funds original appropriated between any of the levels of appropriation. Oversight Comm
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount Oversight Comm
2/3 County Board
- ☒ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm
2/3 County Board
- ☐ 8 Any allocation from a department's fund balance Oversight Comm
2/3 County Board
- ☐ 9 Any allocation from the County's General Fund Oversight Comm
Admin Committee
2/3 County Board

Justification for Budget Change:

Brown County was awarded additional funding for Kinship Care through Re-Ob De-Ob process in 2016. This adjustment reflects actual contracted amount for 2016.

2016 Budget Adjustment

Σ = 9
Amount: \$81,540

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	201.076.140.144.4302.0377	State grant and aid revenue	\$81,540
<input checked="" type="checkbox"/>	<input type="checkbox"/>	201.076.140.144.7000.KC164	Kinship Care Benefits	
			Purchased Services Kinship Care	\$81,540

Erik P.

Signature of Department Head

Department: Health & Human Services

Date: 11/31/2017

AUTHORIZATIONS

[Signature]
Signature of DCA or Executive

Date: 2/3/17

BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:
 • Reallocation to another account strictly for tracking or accounting purposes
 • Allocation of budgeted prior year grant not completed in the prior year Director of Admin
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) Admin Committee
- ☐ 5 b) Reallocation of more than 10% of the funds original appropriated between any of the levels of appropriation. Oversight Comm
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount Oversight Comm
2/3 County Board
- ☒ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm
2/3 County Board
- ☐ 8 Any allocation from a department's fund balance Oversight Comm
2/3 County Board
- ☐ 9 Any allocation from the County's General Fund Oversight Comm
Admin Committee
2/3 County Board

Justification for Budget Change:

2016 Budget Adjustment needed for year-end overall CTC Operating Expenses and Revenues in excess of the annual budget. This includes variances in contracted physician services, temporary help, and medical supplies due to higher than anticipated census and patient services which also resulted in increased revenues. Also, software maintenance costs and intra-county revenue for Brown County patients at NPC were higher than anticipated.

Total \$200,000 (offsetting expense & revenue)

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/> Exp	<input type="checkbox"/>	630.056.053.064.5700	Contracted Services	\$75,000.00
<input checked="" type="checkbox"/> Rev	<input type="checkbox"/>	630.056.052.001.4600.253	Charges and Fees MD NP	\$25,000.00
<input checked="" type="checkbox"/> Rev	<input type="checkbox"/>	630.056.052.001.4700.002	Intergovt Charges State	\$50,000.00
<input checked="" type="checkbox"/> Exp	<input type="checkbox"/>	630.056.052.001.5706	Temporary Replacement Help	\$25,000.00
<input checked="" type="checkbox"/> Exp	<input type="checkbox"/>	630.056.051.001.5760.251	Medical Supplies (Hospital)	\$25,000.00
<input checked="" type="checkbox"/> Exp	<input type="checkbox"/>	630.056.052.001.5760.251	Medical Supplies (Nursing Home)	\$25,000.00
<input checked="" type="checkbox"/> Exp	<input type="checkbox"/>	630.056.100.054.5306.100	Maintenance Agreement Software	\$50,000.00
<input checked="" type="checkbox"/> Rev	<input type="checkbox"/>	630.056.051.001.4800.550	Intra-county Charge	\$125,000.00

AUTHORIZATIONS



Signature of Department Head

Department: Human Services

Date: 2/13/17



Signature of DOA or Executive

Date: 2/13/17

BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- | | | |
|---------------------------------------|--|---|
| <input type="checkbox"/> 1 | Reallocation from one account to another in the same level of appropriation | Dept Head |
| <input type="checkbox"/> 2 | Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> • Reallocation to another account strictly for tracking or accounting purposes • Allocation of budgeted prior year grant not completed in the prior year | Director of Admin |
| <input type="checkbox"/> 3 | Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation | County Exec |
| <input type="checkbox"/> 4 | Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.) | County Exec |
| <input type="checkbox"/> 5 a) | Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) | Admin Committee |
| <input type="checkbox"/> 5 b) | Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation. | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 6 | Reallocation between two or more departments, regardless of amount | Oversight Comm
2/3 County Board |
| <input checked="" type="checkbox"/> 7 | Any increase in expenses with an offsetting increase in revenue | Oversight Comm ^w
2/3 County Board |
| <input type="checkbox"/> 8 | Any allocation from a department's fund balance | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 9 | Any allocation from the County's General Fund | Oversight Comm
Admin Committee
2/3 County Board |

Justification for Budget Change:

This 2017 budget request is to increase federal grant revenue and related grant expenses to participate in a Homeland Security ALERT training grant (2016-HSW-02B-10858) that provides funding to attend the National Tactical Officers Association conference in Sept. of 2017.

Fiscal Impact: Increase revenue and offsetting expense by \$2,000 – 2017 budget

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.074.4301	Federal grant revenue	2,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.074.5340	Travel & Training	2,000
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

AUTHORIZATIONS

Signature of Department Head

Department: SHERIFF

Date: 01/26/17

Signature of DOA or Executive

Date: 1/30/17

17-09

2017

BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- | | | |
|---------------------------------------|--|---|
| <input type="checkbox"/> 1 | Reallocation from one account to another in the same level of appropriation | Dept Head |
| <input type="checkbox"/> 2 | Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> • Reallocation to another account strictly for tracking or accounting purposes • Allocation of budgeted prior year grant not completed in the prior year | Director of Admin |
| <input type="checkbox"/> 3 | Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation | County Exec |
| <input type="checkbox"/> 4 | Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.) | County Exec |
| <input type="checkbox"/> 5 a) | Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) | Admin Committee |
| <input type="checkbox"/> 5 b) | Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation. | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 6 | Reallocation between two or more departments, regardless of amount | Oversight Comm
2/3 County Board |
| <input checked="" type="checkbox"/> 7 | Any increase in expenses with an offsetting increase in revenue | Oversight Comm ^{new}
2/3 County Board |
| <input type="checkbox"/> 8 | Any allocation from a department's fund balance | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 9 | Any allocation from the County's General Fund | Oversight Comm
Admin Committee
2/3 County Board |

Justification for Budget Change:

HERC Grant – an additional \$7,000 was awarded to hire contracted support for instructing hospitals on the use of the WISCOM Radio System within Region 3.

Amount: \$7,000

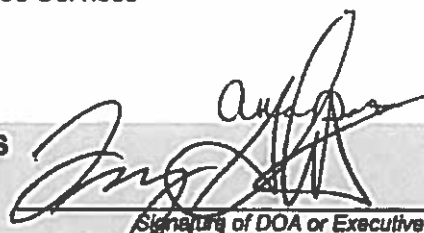
Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.060.300.4302	CARS State Grant and Aid Revenue	\$7,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.060.300.5700	Contracted Services	\$7,000
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

6/13/2017

AUTHORIZATIONS



Signature of Department Head

Department: Health & Human ServicesDate: 1/25/17


Signature of DOA or Executive

Date: 2/1/17

2017 BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- | | | |
|---------------------------------------|--|---|
| <input type="checkbox"/> 1 | Reallocation from one account to another in the same level of appropriation | Dept Head |
| <input type="checkbox"/> 2 | Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> • Reallocation to another account strictly for tracking or accounting purposes • Allocation of budgeted prior year grant not completed in the prior year | Director of Admin |
| <input type="checkbox"/> 3 | Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation | County Exec |
| <input type="checkbox"/> 4 | Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.) | County Exec |
| <input type="checkbox"/> 5 a) | Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) | Admin Committee |
| <input type="checkbox"/> 5 b) | Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation. | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 6 | Reallocation between two or more departments, regardless of amount | Oversight Comm
2/3 County Board |
| <input checked="" type="checkbox"/> 7 | Any increase in expenses with an offsetting increase in revenue | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 8 | Any allocation from a department's fund balance | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 9 | Any allocation from the County's General Fund | Oversight Comm
Admin Committee
2/3 County Board |

Justification for Budget Change:

UW Extension 4-H Shooting Sports program has been granted funds from the State 4-H Office to purchase a headset for the Shooting Sports Program.

Budget Impact: \$305

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.083.001.5300	Supplies	305
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.083.001.4901	Donations	305
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

AUTHORIZATIONS

Judy Krussen

Signature of Department Head

Department: UW-Extension

Date: 1-30-17

[Signature]

Signature of DOA or Executive

Date: 2/3/17

2017 BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- | | | |
|---------------------------------------|--|---|
| <input type="checkbox"/> 1 | Reallocation from one account to another in the same level of appropriation | Dept Head |
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2/3 County Board |
| <input type="checkbox"/> 9 | Any allocation from the County's General Fund | Oversight Comm
Admin Committee
2/3 County Board |

Justification for Budget Change:

This request is to increase federal asset forfeiture expenses to purchase items not originally included in the adopted 2017 budget utilizing the asset forfeiture fund balance carried over into 2017. These expenses have been approved by the Drug Task Force Oversight Board which has discretion over expenses from the fund.

Expenses consist of two DTF K-9 dogs and related training for \$25,000 and in-squad cameras for two DTF vehicles for \$11,966.

No tax levy money is involved in this adjustment

Fiscal impact: ~~\$36,966~~ non-levy dollars (utilize asset forfeiture fund balance)

Amount: \$36,966

04

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	152.074.077.6110.020	Outlay equipment	20,966
<input checked="" type="checkbox"/>	<input type="checkbox"/>	152.074.077.5340	Travel & Training	16,000
<input type="checkbox"/>	<input checked="" type="checkbox"/>	152.1009.199	Fund balance (do not post in G/L)	36,966
<input type="checkbox"/>	<input type="checkbox"/>			

AUTHORIZATIONS

Department: SheriffDate: 01/30/17Date: 2/3/17

BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation
Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:
Director of Admin
- Reallocation to another account strictly for tracking or accounting purposes
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Oversight Comm
2/3 County Board
- ☐ 9 Any allocation from the County's General Fund
Oversight Comm
Admin Committee
2/3 County Board

Justification for Budget Change:

2017 Budget: Health Care Education & Training, Inc. (HCET) is providing funding to Brown County to aid in outreach efforts to grow awareness in the community to get yourself tested for sexually transmitted diseases by purchasing and distributing power banks with brand labeling which will be handed out at college events

Transfer Amount: \$2,000

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.060.305.5300	Supplies	\$2,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.060.305.4301	Federal Grant Revenue	\$2,000
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

2/3/17

AUTHORIZATIONS

Erik P. [Signature]

Signature of Department Head

Department: Health & Human Services

Date: 2/2/17

[Signature] 1/30/2017

Signature of DOA or Executive

Date: 2/3/17

2017 BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include: Director of Admin
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2/3 County Board
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2/3 County Board
- ☐ 9 Any allocation from the County's General Fund Oversight Comm
Admin Committee
2/3 County Board

Justification for Budget Change:

New Funding source was granted by WI Department of Children and Families for a new program called In Home Safety Services. The budget adjustment records both the Revenue and Expenses associated with this new program based on the number of slots awarded.

2017 Budget Adjustment

Σ = 9
Amount: \$162,800

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	201.076.140.144.4302.3612	State grant and aid revenue - In Home Safety Services	162,800
<input checked="" type="checkbox"/>	<input type="checkbox"/>	201.076.140.144.7000.IHSS	Purchased Services - In Home Safety Services	162,800
<input type="checkbox"/>	<input type="checkbox"/>			

Eric P. [Signature]

Signature of Department Head

Department: Health & Human Services

Date: 11/30/17

AUTHORIZATIONS

[Signature]
Signature of DOA or Executive

Date: 2/3/17

BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

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2/3 County Board
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Oversight Comm
Admin Committee
2/3 County Board

Justification for Budget Change: (2017)

To replace Nursing Home Call system that was damaged by a storm in 2016 – to be paid for with insurance proceeds already at hand

Σ = 9 ✓

Amount: \$176,000

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	630.056.052.001.4750	Insurance Recoveries	\$176,000.00
<input type="checkbox"/>	<input checked="" type="checkbox"/>	630.2610.300	Unearned Revenue other	\$176,000.00
<input checked="" type="checkbox"/>	<input type="checkbox"/>	630.056.052.001.6110.020	Outlay Equipment (\$5,000+)	\$176,000.00
<input type="checkbox"/>	<input checked="" type="checkbox"/>	630.056.052.001.6110.900	Outlay Contra	\$176,000.00

E. W. P. A.

Signature of Department Head

Department: Health & Human ServicesDate: 2/3/17

AUTHORIZATIONS

Signature of DOA or Executive

Date: 2/13/17

17-17

BUDGET ADJUSTMENT REQUEST

Category

Approval Level

- | | | |
|---------------------------------------|--|---|
| <input type="checkbox"/> 1 | Reallocation from one account to another in the same level of appropriation | Dept Head |
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2/3 County Board |
| <input type="checkbox"/> 9 | Any allocation from the County's General Fund | Oversight Comm
Admin Committee
2/3 County Board |

Justification for Budget Change:

Brown County received non-budgeted revenue of \$23,852 from the Wisconsin Department of Administration for an Environmental Impact Fee associated with the completion of the Fox Energy Project Transmission Line by American Transmission Company (ATC). The payment is pursuant to Wisconsin Statutes 16.989 (4) and directs that these funds are to be used for environmental programs. The requested Budget Adjustment is to enable the funds to be used for storm water management and for restoration of streams and wetlands as a demonstration project at the former County Farm property for the Brown County Research and Innovation Business Park. It is further hoped that the funds can be used as matching funds to leverage additional grant funds such as a Coastal Management Grant.

Budget Impact: \$23,852

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	460.066.001.4309	Other Grants	\$23,852
<input checked="" type="checkbox"/>	<input type="checkbox"/>	460.066.001.5700	Contracted Services	\$23,852
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

2/14/17

AUTHORIZATIONS


 Signature of Department Head


 Signature of DCA or Executive

Department: Planning & Land Services
 Date: 2/14/17

Date: 2/15/17



**WISCONSIN DEPARTMENT OF
ADMINISTRATION**

**SCOTT WALKER
GOVERNOR**

**SCOTT A. NEITZEL
SECRETARY**

**Bureau of Financial Management
Post Office Box 7869
Madison, WI 53707-7869
Voice (608) 266-2309
Fax (608) 264-9500**

December 19, 2016

Dear Brown County Clerk:

Reimbursement on Completion of the Fox Energy Project Transmission Line

The American Transmission Company (ATC) has completed construction of the Fox Energy Project Transmission Line. Completion of the project and the calculation of the total cost of the Transmission Line, have initiated the payment of adjusted Environmental Fees to local units of government affected by the construction activities within their municipal boundaries.

The enclosed check is for the additional Environmental Impact Fee. This fee is 5% of the total cost of construction prorated by the distance in the affected municipality compared to the total length of the transmission line. This adjusted Environmental Impact Fee reflects the final total cost of the construction of the Fox Energy Project Transmission Line as approved by the Public Service Commission of Wisconsin.

For the Brown County, the one-time Environmental Impact Fee adjustment is \$23,852.00.

Wisconsin Statutes 16.969 (4) directs that these funds are to be used for environmental programs unless a different use is approved by the Public Service Commission of Wisconsin.

High-voltage Transmission Line Impact Fees are collected and distributed annually in accordance with WI State Statute 16.969. These fees are not considered grants, but rather a pass-through of monies collected under 16.969 (2) to certain municipalities and counties within the state. Accordingly, these funds are not currently subject to the State Single Audit and do not need to be reported in a grantee's annual Schedule of Expenditures of Federal Awards and State Financial Assistance.

If you have any questions or need assistance, please feel free to contact Kristofer Frederick of the Bureau of Financial Management at 608-261-2292 or Jim Lepinski of the Public Service Commission at 608-266-0478.

Sincerely,

Colleen Holtan

Colleen Holtan, Director
Bureau of Financial Management

Enclosures (2)

WISCONSIN IS OPEN FOR BUSINESS
Wisconsin.gov

10a

**HIGH-VOLTAGE TRANSMISSION LINE
ENVIRONMENTAL IMPACT FEE DISTRIBUTIONS**

GUIDELINES FOR ENVIRONMENTAL IMPACT FEE PROGRAMS

Under s. 16.969 (4) A county, town, village or city that receives a distribution under sub.(3) (b) may use the distribution only for park, conservancy, wetland or other similar environmental programs.

The use of High-Voltage Transmission Line environmental impact fees by municipalities is limited by the Statutes to environmental programs. The guiding principal to be used for eligible programs is that the fee is to be used to mitigate any adverse environmental impacts due to the presence of the new high voltage transmission line.

The Statutes references as examples: Park, Conservancy, and Wetland Programs.

Specific examples of programs could include: Park improvement projects, purchase of property for conservancy of environmentally significant sites, improvement of Wetlands, purchase of additional Wetlands or return of land to Wetland designation. Additional programs could prevent the introduction of or limit the spread of invasive species of plants or animals or other such programs to limit adverse impacts of high voltage transmission lines or compensate for adverse impacts or such lines.

March 15, 2017

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION ESTABLISHING THE OBSERVANCE OF
INTERNATIONAL MIGRATORY BIRD MONTH**

WHEREAS, migratory birds are some of the most beautiful and easily observed wildlife that share our communities, many citizens recognize and welcome migratory songbirds as symbolic harbingers of spring, and these migratory species also play an important economic role in our community, controlling insect pests and generating millions in recreational dollars statewide; and

WHEREAS, migratory birds and their habitats are declining throughout the Americas, and face a growing number of threats on their migration routes and in both their summer and winter homes, public awareness and concern are crucial components of migratory bird conservation, and citizens enthusiastic about birds, informed about the threats they face, and empowered to help address those threats can directly contribute to maintaining healthy bird populations; and

WHEREAS, since 1993, International Migratory Bird Day has become a primary vehicle for focusing public attention on the nearly 350 species that travel between nesting habitats in our communities and throughout North America and their wintering grounds in South and Central America, Mexico, the Caribbean, and the southern U.S.; and

WHEREAS, while International Migratory Bird Day officially is held each year on the second Saturday in May, its observance is not limited to a single day, and the Brown County

Park Department schedules activities on dates best suited to the presence of both migratory birds and celebrants.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that it hereby proclaims May-as the official month to celebrate International Migratory Bird Day in Brown County, Wisconsin and urges all citizens to celebrate this month of observance by supporting efforts to protect and conserve migratory birds and their habitats in our community and the world at large.

Respectfully submitted,

EDUCATION AND RECREATION
COMMITTEE

Approved by:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

Authored by Parks Department

Final Draft Approved by Corporation Counsel

Fiscal Note: This resolution does not require an appropriation from the General Fund. The \$100.00 renewal fee was approved in the Parks Department 2017 Budget.

PARKS DEPARTMENT

Brown County



1150 BELLEVUE STREET, RM 151
GREEN BAY, WI 54302

MATTHEW M. KRIESE

PHONE (920) 448-4464 FAX (920)448-4054

ASSISTANT PARK DIRECTOR

E-MAIL KRIESE_MM@CO.BROWN.WI.US

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: January 12, 2017
REQUEST TO: Education and Recreation Committee
MEETING DATE: February 23, 2017 – Ed & Rec
March 15, 2017 – Board of Supervisors
REQUEST FROM: Matt Kriese
Asst. Park Director

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: Resolution for International Migratory Bird Day

ISSUE/BACKGROUND INFORMATION:

Brown County is currently recognized as a Bird City/County. This official resolution is necessary to continue Brown County's designation as a Bird City in 2017. Continuing our recognition proves that Brown County has a vested interest in our natural resources and assists with future grants related to our parks.

ACTION REQUESTED:

To approve/enact

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☒ Yes ☐ No
 - a. If yes, what is the amount of the impact? \$100.00 - annual renewal fee
 - b. If part of a bigger project, what is the total amount of the project? \$_____
 - c. Is it currently budgeted? ☒ Yes ☐ No
 1. If yes, in which account? 100.062.001.5305
 2. If no, how will the impact be funded? _____

x COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

101

March 15, 2017

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

RESOLUTION REGARDING CHANGE IN TABLE OF ORGANIZATION
FOR U.W. EXTENSION
MASTER GARDENER VOLUNTEER COORDINATOR - LTE

WHEREAS, the Master Gardener program at U.W. Extension has grown due to an increase in trained Master Gardeners, creating the need for a Volunteer Coordinator to oversee the volunteers and the community projects they are working on; and,

WHEREAS, U.W. Extension has requested to add 0.12 FTE Master Gardener Volunteer Coordinator – LTE position; and,

WHEREAS, this position will be fully funded by NEW Master Gardeners; and,

WHEREAS, should the funding be eliminated, the Position will end and be eliminated from the U.W. Extension's table of organization; and,

WHEREAS, Human Resources in conjunction with U.W. Extension recommends, for the above-stated reasons, the addition of 0.12 FTE Master Gardener Volunteer Coordinator - LTE position to the U.W. Extension table of organization.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors, the addition of 0.12 FTE Master Gardener Volunteer Coordinator - LTE position to the U.W. Extension table of organization; and

BE IT FURTHER RESOLVED, that, should the funding end, said Position will end and be eliminated from the U.W. Extension table of organization.

Budget Impact:
U.W. Extension

Annualized Budget Impact	FTE	Addition/ Deletion	Salary	Fringe	Total
Master Gardener Volunteer Coordinator - LTE	0.12	Addition	\$2,995	\$ 229	\$3,224
Annualized Budget Impact			\$2,995	\$ 229	\$3,224

Partial Budget Impact (9 months)	FTE	Addition/ Deletion	Salary	Fringe	Total
Master Gardener Volunteer Coordinator - LTE	0.12	Addition	\$2,246	\$ 172	\$2,418
Partial Budget Impact			\$2,246	\$ 172	\$2,418

Fiscal Note: This resolution does not require an appropriation from the General Fund. The position will be fully funded through a grant from the NEW Master Gardeners. This position will not be filled unless full funding is received.

Respectfully submitted,

PLANNING, DEVELOPMENT &
TRANSPORTATION COMMITTEE
EXECUTIVE COMMITTEE

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

Authored by Human Resources

Approved by

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEESE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

Brown County

The seal of Brown County, Wisconsin, is a circular emblem. It features a central illustration of a building, likely a courthouse or government building, with a prominent steeple. The words "Brown County" are arched over the top of the building, and "Established 1818" is arched along the bottom. Two small stars are positioned on either side of the building, separating the top and bottom text.

**BROWN COUNTY
POSITION DESCRIPTION**

POSITION DESCRIPTION: MASTER GARDENER VOLUNTEER COORDINATOR
REPORTS TO: HORTICULTURE EDUCATOR
DEPARTMENT: UW-EXTENSION

JOB SUMMARY:

The Master Gardener Volunteer Coordinator will be responsible for volunteer recruitment. The Coordinator will work with teams on planning and implementing projects and special events. Serve as a liaison between teams, Master Gardener Board and Horticulture Educator.

ESSENTIAL DUTIES:

Serve as a liaison between teams, Master Gardener Board and Horticulture Educator.

Work with project chairpersons to coordinate team meetings and ensuring project are completed in a timely manner.

Assist in recruiting volunteers for team projects, events and activities.

Assist in all phases of planning, implementing and evaluating annual plant sale.

Edit and publish Master Gardener annual report, write and distribute press releases focusing on volunteer driven activities and events, and distribute WIMGA newsletter.

Utilize social media, face-to-face communication, and email to maintain communication with volunteers,

Ensure there is appropriate support for volunteers.

Attend Master Gardeners Board meetings to report on activities of volunteers.

NON-ESSENTIAL DUTIES:

Perform related functions as assigned.

MATERIALS AND EQUIPMENT:

General office equipment
Computer

MINIMUM QUALIFICATIONS REQUIRED:

Education and Experience:

One year of related college or technical college course work with a major in horticulture or related field; or any equivalent combination of education, training, and experience which provides the

C:\Users\loehlein_na\AppData\Local\Microsoft\Windows\Temporary Internet Files\Content Outlook\OE1TG7TF\Master Gardener Volunteer Coordinator.doc

necessary knowledge, skills, and abilities.

Licenses and Certifications:

Valid Wisconsin Driver's License and access to transportation adequate to fulfill position responsibilities.

Knowledge, Skills, and Abilities:

Knowledge and experience in volunteer management.

Ability to plan, implement and evaluate events.

Knowledge of and ability to utilize a computer and the required software.

Ability to establish and maintain effective working relationships with volunteers, Master Gardeners and UW-Extension Horticulture Educator.

Ability to communicate effectively both orally and in writing.

Ability to work the required hours of the position.

Administrative Accountability:

The Master Gardener Volunteer Coordinator will be accountable to the Brown County UW-Extension Horticulture Educator for programmatic leadership and the Brown County UW-Extension Department Head for administrative issues.

PHYSICAL DEMANDS:

Ability to lift 35 pounds maximum with frequent lifting and/or carrying of objects weighing up to 30 pounds.

Intermittent standing, walking, and sitting; occasional driving.

Using hand(s)/feet for repetitive single grasping, fine manipulation, pushing and pulling, and operating controls.

Occasional bending, twisting, squatting, climbing, reaching, and grappling.

Communicating orally in a clear manner.

Distinguishing sounds at various frequencies and volumes.

Distinguishing people or objects at varied distances under a variety of light conditions.

Withstanding temperature changes in the work environment.

This position description should not be interpreted as all-inclusive. It is intended to identify the major responsibilities and requirements of this job. The incumbents may be requested to perform job-related responsibilities and tasks other than those stated in this description.

Reviewed: 2/14/17

March 15, 2017

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

RESOLUTION REGARDING CHANGE IN TABLE OF ORGANIZATION
FOR U.W. EXTENSION
TEEN MARKET GARDEN COORDINATOR - LTE

WHEREAS, the U.W. Extension received grant funding for a Teen Market Garden Coordinator - LTE position ("Position") to plan and implement a farmers market program for teenagers. Teens will gain skills in working together to plan, design and develop a marketing plan for the farmers market; and,

WHEREAS, funds remain from the 2016 grant received for this position and additional grants have been applied for to continue the position; and,

WHEREAS, should the funding be eliminated, the Position will end and be eliminated from the U.W. Extension's table of organization; and,

WHEREAS, Human Resources in conjunction with U.W. Extension recommends, for the above-stated reasons, the addition of 0.11 FTE Teen Market Garden Coordinator - LTE to the U.W. Extension table of organization.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors, the addition of 0.11 FTE Teen Market Garden Coordinator - LTE to the U.W. Extension table of organization; and

BE IT FURTHER RESOLVED, that, should the funding end, said Position will end and be eliminated from the U.W. Extension table of organization.

Budget Impact:

U.W. Extension

Annualized Budget Impact	FTE	Addition/ Deletion	Salary	Fringe	Total
Teen Market Garden Coordinator - LTE	0.11	Addition	\$2,746	\$ 210	\$2,956
Annualized Budget Impact			\$2,746	\$ 210	\$2,956

Partial Budget Impact (9 months)	FTE	Addition/ Deletion	Salary	Fringe	Total
Teen Market Garden Coordinator - LTE	0.11	Addition	\$2,060	\$ 157	\$2,217
Partial Budget Impact			\$2,060	\$ 157	\$2,217

Fiscal Note: This resolution does not require an appropriation from the General Fund. The funding source will come from a 2016 grant of \$598.00 and an anticipated grant of \$1,619.00 in 2017. The position will not be filled unless the grant dollars are received.

Respectfully submitted,

PLANNING, DEVELOPMENT &
TRANSPORTATION COMMITTEE
EXECUTIVE COMMITTEE

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

Authored by Human Resources

Approved by

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST.	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST.	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

HUMAN RESOURCES DEPARTMENT

Brown County



305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

PHONE (920) 448-4071 FAX (920) 448-6277 WEB: www.co.brown.wi.us

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: February 20, 2016
REQUEST TO: Planning, Development and Transportation Committee
MEETING DATE: February 27, 2016
REQUEST FROM: Pete Bilski
Interim Human Resources Director

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: Resolution Regarding Change in Table of Organization for U.W. Extension – Teen Market Garden Coordinator - LTE

ISSUE/BACKGROUND INFORMATION:

The U.W. Extension Office has grant funds remaining from a 2016 grant for a Teen Market Garden Coordinator LTE position to plan and implement a farmer's market program for teens. Additional grants have also been applied for to continue the position. Should the funding be eliminated, the position will end and be eliminated from the U.W. Extension's table of organization.

ACTION REQUESTED:

Add 0.11 FTE Teen Market Garden Coordinator - LTE to the U.W. Extension table of organization.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☒ Yes ☐ No
 - a. If yes, what is the amount of the impact? \$2,956 annualized / \$2,217 partial (9 months)
 - b. If part of a bigger project, what is the total amount of the project? \$ _____
 - c. Is it currently budgeted? ☐ Yes ☒ No
 1. If yes, in which account? _____
 2. If no, how will the impact be funded? Through grant funding.

☐ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

**BROWN COUNTY
POSITION DESCRIPTION**

POSITION DESCRIPTION: TEEN MARKET GARDEN COORDINATOR -LTE
REPORTS TO: COMMUNITY GARDEN COORDINATOR
DEPARTMENT: UW-EXTENSION

JOB SUMMARY:

This position will plan and implement a farmers' market program for teenagers. Teens will gain skills in working together to plan, design and develop a marketing plan to market the farmers' market. In addition, they will gain horticulture skills in planting and growing produce. This program is part of the Brown County UW-Extension Community Gardens Program.

ESSENTIAL DUTIES:

Build and maintain relationships with program sponsors and funders.

Organize, implement, and evaluate twice-weekly classes for teens focused on gardening, nutrition, marketing, teambuilding, and communications, as they relate to running a farmers' market stall.

Guide teens in planning, creating, and managing a garden plot and farmers' market stall.

Collaborate with, and report regularly to, the Community Gardens Coordinator.

Build and maintain strong relationships with and among teens and community organizations.

Recruit low-income and diverse teens to participate in the farmers' market program.

Document program plans and create curriculum.

Promote the teen farmers' market program in the community.

Plan, implement, and evaluate program.

Organize educational field trips for teens.

NON-ESSENTIAL DUTIES:

Performs related functions as assigned.

MATERIALS AND EQUIPMENT:

General office equipment
Computer

MINIMUM QUALIFICATIONS REQUIRED:

Education and Experience:

Minimum of High school diploma required, preference for additional post-secondary education in horticulture, agriculture, and/or youth development.

Licenses and Certifications:

Valid Wisconsin Driver's License

Knowledge, Skills, and Abilities:

Knowledge of horticulture, most specifically gardening.

Experience with farmers markets.

Experience in marketing.

Experience in working with teens

Knowledge of and ability to utilize a computer and the required software.

Ability to plan, promote, implement, evaluate, and report educational programs.

Ability to work well as a member of a team.

Ability to maintain a high level of organization and leadership.

Ability to communicate effectively both orally and in writing.

Ability to establish and maintain effective working relationships with program funders and partners.

Ability to make individual arrangements for transportation adequate to meet position responsibilities and essential job functions.

Ability to work the required hours of the position.

Administrative Accountability:

The Teen Market Garden Coordinator will be accountable to the Brown County UW-Extension Community Garden Coordinator for programmatic leadership and the Brown County UW-Extension Department Head for administrative issues.

PHYSICAL DEMANDS:

Lifting 20 pounds maximum with frequent lifting and/or carrying of objects weighing up to 10 pounds. Intermittent standing, walking, and sitting; occasional driving.

Using hand(s)/feet for repetitive single grasping, fine manipulation, pushing and pulling, and operating controls.

Occasional bending, twisting, squatting, climbing, reaching, and grappling.

Communicating orally in a clear manner.

Distinguishing sounds at various frequencies and volumes.

Distinguishing people or objects at varied distances under a variety of light conditions.

Withstanding temperature changes in the work environment.

This position description should not be interpreted as all-inclusive. It is intended to identify the major responsibilities and requirements of this job. The incumbents may be requested to perform job-related responsibilities and tasks other than those stated in this description.

Reviewed: 2/14/17

March 15, 2017

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

RESOLUTION AUTHORIZING SALE OF REAL PROPERTY

Ladies and Gentlemen:

WHEREAS, the Green Bay Area Public School District has been in search of an appropriate facility to house its Head Start program, and is eligible to receive grant funding for said purpose but must act quickly in order to receive said funding; and

WHEREAS, Brown County owns the property at 1150 Bellevue Street, Green Bay, commonly referred to as the UW Extension property; and

WHEREAS, the UW Extension property has unique characteristics which limit the value of said property, e.g. the building is designed primarily for use as a school; and

WHEREAS, Green Bay Area Public School District desires to purchase said property for \$650,000.00; and

WHEREAS, selling said property to the Green Bay Area Public School District would promote strong relationships and cooperation with the district, and would benefit the community for the greater good; and

WHEREAS, it is reasonable and desirable to sell said property as specified above, and the County Executive now seeks the approval of the County Board to proceed with this transaction.

NOW, THEREFORE, BE IT RESOLVED:

That the Brown County Board of Supervisors hereby authorizes the County Executive to take any and all actions necessary to sell the property located at 1150 Bellevue Street, Green Bay, to the Green Bay Area Public School District for \$650,000.00, including but not limited to conditioning the sale on any contingencies the County Executive deems appropriate, which may include but are not limited to contingencies to obtain an easement for the fiber optic cable on the property, and contingencies regarding the short and long term use of the property by the County after the sale.

Respectfully Submitted,
EXECUTIVE COMMITTEE

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

10e

Authored by Corporation Counsel.

Final Draft Approved by Corporation Counsel.

Fiscal Note: This resolution does not require an appropriation from the general fund.

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEESE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
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CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

CORPORATION COUNSEL

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WISCONSIN 54305-3600



David P. Hemery

Corporation Counsel

PHONE (920) 448-4006
FAX (920) 448-4003
David.Hemery@co.brown.wi.us

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: March 1, 2017
REQUEST TO: Executive Committee; and County Board
MEETING DATE: 03-06-2017; and 03-15-2017
REQUEST FROM: Troy Streckenbach, County Executive

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: Resolution Authorizing Sale of Real Property

ISSUE/BACKGROUND INFORMATION:

Authorize the sale of the UW Extension building and land located at 1150 Bellevue Street, Green Bay, to the Green Bay Area Public School District

ACTION REQUESTED:

To approve and pass the Resolution

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☐ Yes ☒ No
 - a. If yes, what is the amount of the impact? \$ _____
 - b. If part of a bigger project, what is the total amount of the project?
\$ _____
 - c. Is it currently budgeted? ☐ Yes ☐ No
 1. If yes, in which account? _____
 2. If no, how will the impact be funded?

x COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

AN ORDINANCE TO CREATE CHAPTER 43 OF THE BROWN COUNTY CODE OF ORDINANCES ENTITLED "PROPERTY ASSESSED CLEAN ENERGY FINANCING"

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

Section 1. Chapter 43 entitled "Property Assessed Clean Energy Financing" is created to read:

CHAPTER 43

PROPERTY ASSESSED CLEAN ENERGY FINANCING.

43.01 PROPERTY ASSESSED CLEAN ENERGY FINANCING PROGRAM

(1) **PURPOSE.** The County finds that renovations or additions to premises located in the County made to improve energy efficiency, improve water efficiency, and/or use renewable resource applications, increase property values, stimulate local economic activity, provide local and global environmental benefits, and promote the general welfare of County residents. The purpose of this Section is to facilitate loans arranged by property owners or lessees to make such improvements by treating loan principal and interest, fees, and other charges as special charges eligible for inclusion on the tax roll for these properties.

(2) **STATUTORY AUTHORITY.** This ordinance is enacted pursuant to Wis. Stat. § 66.0627, as amended, which authorizes a County to make a loan or enter into an agreement regarding loan repayments to a 3rd party for owner-arranged or lessee-arranged financing, to an owner or a lessee of a premises located in the County for making or installing an energy efficiency improvement, a water efficiency improvement or a renewable resource application to a premises.

(3) **DEFINITIONS.** In this section:

(a) "Annual installment" means the portion of the PACE loan that is due and payable for a particular year under the supplemental agreement.

(b) "Borrower" means the property owner or lessee of the subject property that borrows the proceeds of a PACE loan.

(c) "Default loan balance" means the outstanding balance, whether or not due, of a PACE loan at the time that the County receives foreclosure proceeds.

(d) "Foreclosure proceeds" means the proceeds received by the County from the disposition of a subject property through an *in rem* property tax foreclosure.

(e) "Loan amount" means the principal, interest, administrative fees (including the Program Administrator's fees) and other loan charges to be paid by the borrower under the PACE loan.

(f) "PACE" means the acronym for property assessed clean energy.

(g) "PACE default provisions" means:

1. The delinquent annual installment(s) due when the County initiates the *in rem* property tax foreclosure on the subject property; and

2. Any additional annual installment(s) that become due between the time that the County initiates *in rem* property tax foreclosure on the subject property and the date the County receives the foreclosure proceeds; and

3. Any default interest charges applied to unpaid annual installments referenced in subs. (1.) and (2.) above, as provided in the supplemental agreement; and

4. Any default loan balance.

(h) "PACE lender" means any person that makes a PACE loan, and which may include an affiliate of the borrower.

(i) "PACE loan" means a loan made by a PACE lender to a borrower under this Section for energy efficiency improvements, water efficiency improvements, or renewable resource applications made to or installed on a subject property.

(j) "Person" means any individual, association, firm, corporation, partnership, limited liability company, trust, joint venture or other legal entity, or a political subdivision as defined in Wis. Stat. § 66.0627.

(k) "Program Administrator" means the person retained by the Wisconsin PACE Commission as provided in subsection (5)(b).

(l) "Subject property" means any premises located in the County on which energy efficiency improvements, water efficiency improvements, or renewable resource applications are being or have been made and financed through an outstanding PACE loan.

(m) "Supplemental agreement" means a written agreement among a borrower, a PACE lender and the County, as provided for in subsection (7).

(n) "Wisconsin PACE Commission" means the Wisconsin PACE Commission formed under Wis. Stat. § 66.0301, as amended, by the County and one or more other political subdivisions as defined in Wis. Stat. § 66.0627, pursuant to a Joint Exercise of Powers Agreement relating to the Wisconsin PACE Commission.

(4) PACE LOANS AS SPECIAL CHARGES; DELINQUENT AMOUNTS AS LIENS. Any PACE loan made and secured pursuant to this Section shall be considered a special charge on the subject property. Any annual installment or portion of a PACE loan made and secured pursuant to the Section that becomes delinquent according to the terms of the PACE loan shall be a lien against the subject property and placed on the tax roll, as permitted pursuant to Wis. Stat. §66.0627 as amended.

(5) WISCONSIN PACE COMMISSION.

(a) Any of the powers and duties of the County under this Section, except for those under subsection (9) may (but are not required to) be delegated to the Wisconsin PACE Commission.

(b) The Wisconsin PACE Commission is further authorized to retain a Program

Administrator to act as its agent and administer the PACE program, subject to adherence with PACE program requirements set forth in this Section and in Wis. Stat. § 66.0627 as amended.

(6) LOAN APPROVAL.

(a) A prospective borrower applying for a PACE loan shall comply with the loan application process set forth in the program manual approved by the County.

(b) The County shall approve the financing arrangements between a borrower and PACE lender.

(7) SUPPLEMENTAL AGREEMENT.

(a) The County, the borrower and the PACE lender shall execute the supplemental agreement which, without limitation:

1. Shall inform the participants that the PACE loan amount shall be imposed as and considered a special charge, and each year's annual installment may be included on the property tax roll of the subject property as a special charge and an annual installment that is delinquent shall be a lien against the subject property pursuant to Wis. Stat. § 66.0627, as amended;

2. Shall recite the amount and the term of the PACE loan;

3. Shall provide for the amount, or a method for determining the amount, of the annual installment due each year;

4. Shall provide whether default interest may be applied to unpaid annual installments;

5. Shall require the PACE lender and the borrower to comply with all federal, state and local lending and disclosure requirements;

6. Shall provide for any fees payable to the County and/or Program Administrator;

7. Shall recite that the supplemental agreement is a covenant that runs with the land;

8. May provide for prepayments of annual installments by the borrower with a resulting reduction in the special charge for the prepayment, subject to any prepayment premium charged by the PACE lender, if any; and

9. May allow for amendment by the parties.

(b) Prior to executing the supplemental agreement, the owner of the subject property, if different from the borrower, and any existing mortgage holder(s) on the subject property must have executed a separate writing acknowledging the borrower's use of PACE financing for the subject property and the special charge that will be imposed under this Section and its consequences, including the remedies for collecting the special charge.

(c) Each PACE loan shall be amortized over the term of the PACE loan as provided in the supplemental agreement.

(d) The annual payments of a PACE loan may be payable in installments as authorized by Wis. Stat. § 66.0627, as amended.

(8) ANNUAL INSTALLMENTS ADDED TO TAX ROLLS. Upon the request of the Program Administrator, the County shall place each year's annual installment on the tax roll for the subject property as permitted pursuant to Wis. Stat. § 66.0627, as amended.

(9) REMITTANCE OF SPECIAL CHARGES. The County shall promptly remit to the Wisconsin PACE Commission any payment(s) for a special charge imposed under this Section, including penalties and charges thereon, it may receive from any taxing district or the County treasurer pursuant to Wis. Stat. Ch. 74, as amended.

(10) PROPERTY TAX FORECLOSURE PROCEDURES.

(a) The County elects to utilize the provisions of Wis. Stat. § 75.521, as amended, for the purpose of enforcing tax liens if a subject property owner fails to pay any special charges imposed on the subject property under this Section as required.

(b) The County shall begin an *in rem* property tax foreclosure proceeding on the subject property at the earliest time allowed under Wisconsin Statutes, unless the County determines that subject property is a "brownfield" (as defined in Wis. Stat. § 75.106, as amended) or that *in rem* property tax foreclosure is not in the best interests of the County due to the condition of the property or for other reasons.

(c) If the County has determined that it will not commence an *in rem* property tax foreclosure proceeding, then the PACE lender may request that the County, pursuant to Wis. Stat. § 75.106, as amended, assign the County's right to take judgment against the subject property, provided that the PACE lender and the County fully comply with all provisions of Wis. Stat. § 75.106, as amended, concerning the subject property and the PACE lender agrees to pay the amounts required by Wis. Stat. § 75.36(3)(a)1 and 1m, as amended.

(11) SALE OF FORECLOSED PROPERTY. If the County prevails in an *in rem* property tax foreclosure action against a subject property, the County shall diligently proceed to sell the subject property pursuant to the procedures set forth in Wis. Stat. § 75.69, as amended.

(12) DISTRIBUTION OF FORECLOSURE PROCEEDS. The County treasurer shall follow the procedures set forth in Wis. Stat. § 75.36, as amended, to distribute the proceeds from the sale of a subject property.

Section 2. This Ordinance shall take effect upon passage and publication.

Respectfully submitted,
Executive Committee

Approved By:

COUNTY EXECUTIVE (Date)

COUNTY CLERK (Date)

COUNTY BOARD CHAIR (Date)

Authored by: Corporation Counsel

Final Draft Approved by: Corporation Counsel

Fiscal Impact: This ordinance does not require an appropriation from the General Fund.

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
SIEBER	1			
DE WANE	2			
NICHOLSON	3			
HOYER	4			
GRUSZYNSKI	5			
LEFEBVRE	6			
ERICKSON	7			
ZIMA	8			
EVANS	9			
VANDER LEEST	10			
BUCKLEY	11			
LANDWEHR	12			
DANTINNE, JR	13			

SUPERVISOR NAMES	DIST. #	AYES	NAYS	ABSTAIN
BRUSKY	14			
BALLARD	15			
KASTER	16			
VAN DYCK	17			
LINSEN	18			
KNEISZEL	19			
CLANCY	20			
CAMPBELL	21			
MOYNIHAN	22			
BLOM	23			
SCHADEWALD	24			
LUND	25			
BECKER	26			

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

CORPORATION COUNSEL

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WISCONSIN 54305-3600



David P. Hemery

Corporation Counsel

PHONE (920) 448-4006
FAX (920) 448-4003
David.Hemery@co.brown.wi.us

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: March 3, 2017
REQUEST TO: Executive Committee; and County Board
MEETING DATE: 03-06-2017; and 03-15-2017
REQUEST FROM: Troy Streckenbach, County Executive;
and Wisconsin Counties Association

REQUEST TYPE: ☐ New resolution ☐ Revision to resolution
☒ New ordinance ☐ Revision to ordinance

TITLE: An Ordinance to Create Chapter 43 of the Brown County Code of Ordinances
Entitled "Property Assessed Clean Energy Financing"

ISSUE/BACKGROUND INFORMATION:

Promote no cost energy efficiency

ACTION REQUESTED:

To approve of and pass Ordinance

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☐ Yes ☒ No
 - a. If yes, what is the amount of the impact? \$ _____
 - b. If part of a bigger project, what is the total amount of the project?
\$ _____
 - c. Is it currently budgeted? ☐ Yes ☐ No
 1. If yes, in which account? _____
 2. If no, how will the impact be funded?

X COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

March 15, 2017

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

PROPERTY ASSESSED CLEAN ENERGY (PACE) RESOLUTION

Ladies and Gentlemen:

WHEREAS, pursuant to Wis. Stat. § 66.0301, two or more municipalities of the State of Wisconsin may by contract create a commission for the joint exercise of any power or duty required or authorized by law; and

WHEREAS, Brown County is a “municipality” as that term is defined in Wis. Stat. § 66.0301 and a political subdivision located in the State; and

WHEREAS, Brown County is empowered by law to promote economic, cultural and community development, including, without limitation, the promotion of opportunities for the creation or retention of employment, the stimulation of economic activity, the increase of the tax base, and the promotion of opportunities for education, cultural improvement and public health, safety and general welfare, which may be accomplished by various means; and

WHEREAS, Wis. Stat. § 66.0627(8) authorizes a city, a village, a town and a county in this State to, among other things, make a loan to or otherwise arrange, participate in or facilitate the financing of an energy improvement, a water efficiency improvement or a renewable resource application to a real property within its jurisdiction and to provide for such financing through the imposition of a special charge against the property benefitted by the energy or water efficiency improvement or renewable resource project; and

WHEREAS, such financings are commonly referred to as “Property Assessed Clean Energy” or “PACE” financings; and

WHEREAS, Brown County has determined that it is in the public interest to provide real property owners, lessees, lenders and other transaction parties in Brown County with access to a uniformly-administered program for PACE financing; and

WHEREAS, Brown County and other counties, with the support and counsel of the Wisconsin Counties Association, League of Wisconsin Municipalities, Green Tier Legacy Communities and other stakeholders, have studied the possibility of creating a commission pursuant to Wis. Stat. § 66.0301 to be known as the Wisconsin PACE Commission (“Commission”); and

WHEREAS, the Wisconsin PACE Commission would be formed and operated in accordance with a **Joint Exercise of Powers Agreement relating to Wisconsin PACE Commission** (“Commission Agreement”) of which a substantially final draft is **attached** to this Resolution; and

WHEREAS, it is in Brown County’s best interests to join the Wisconsin PACE Commission and authorize the execution of the Commission Agreement; and

WHEREAS, in accordance with Wis. Stat. § 66.0627 and the provisions of the Commission Agreement, in order to participate, Brown County must adopt an Ordinance relating to the

administration of PACE financings in Brown County and throughout the State ("PACE Ordinance"); and

WHEREAS, attached to this Resolution is a proposed ordinance to create Chapter 43 of the Brown County Code of Ordinances, entitled "**Property Assessed Clean Energy Financing**" ("Pace Ordinance"), which will be considered at the same meeting at which this Resolution is being considered; and

WHEREAS, adoption of the PACE Ordinance is a necessary condition to Brown County entering into the Commission Agreement; and

WHEREAS, it is the intent of this Resolution to authorize Brown County to become a member of the Commission and to authorize the Brown County Executive to finalize and execute the final Commission Agreement in substantially the form of the draft Commission Agreement attached to this Resolution;

NOW, THEREFORE, BE IT RESOLVED:

That the Brown County Board of Supervisors hereby authorizes the County Executive to sign and enter into a Commission Agreement that is substantially similar to the draft Commission Agreement attached to this Resolution, after receipt of preliminary approval from the other participating municipalities and after review and approval of the County Corporation Counsel; and

BE IT FURTHER RESOLVED:

That the County Executive is hereby authorized to act as Brown County's official representative in relation to the final approval of the form of the Commission Agreement and to otherwise take all action necessary to effectuate the intent of this Resolution; and

BE IT FINALLY RESOLVED:

That the County Executive is hereby authorized to appoint a Brown County Board Supervisor or other Local Public Office holder, as that term is defined in Wis. Stat. § 19.42(7w), to act as the Brown County "Representative Director" of the Board of Directors of the Commission in accordance with the Commission Agreement, and that the individual appointed shall serve at the pleasure of the Brown County Executive.

Respectfully Submitted,
EXECUTIVE COMMITTEE

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

Authored by Corporation Counsel.

Final Draft Approved by Corporation Counsel.

Fiscal Note: This resolution does not require an appropriation from the general fund.

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
STIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
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CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

CORPORATION COUNSEL

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WISCONSIN 54305-3600



David P. Hemery

Corporation Counsel

PHONE (920) 448-4006
FAX (920) 448-4003
David.Hemery@co.brown.wi.us

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: March 3, 2017
REQUEST TO: Executive Committee; and County Board
MEETING DATE: 03-06-2017; and 03-15-2017
REQUEST FROM: Troy Streckenbach, County Executive;
and Wisconsin Counties Association

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: Property Assessed Clean Energy (PACE) Resolution

ISSUE/BACKGROUND INFORMATION:

Promote no cost energy efficiency

ACTION REQUESTED:

To approve of and pass Resolution

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☐ Yes ☒ No
 - a. If yes, what is the amount of the impact? \$ _____
 - b. If part of a bigger project, what is the total amount of the project?
\$ _____
 - c. Is it currently budgeted? ☐ Yes ☐ No
 1. If yes, in which account? _____
 2. If no, how will the impact be funded?

X COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

March 15, 2017

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION IN SUPPORT OF LEGISLATION TO CLASSIFY COUNTY JAILERS
AS PROTECTIVE OCCUPATION PARTICIPANTS (POPs) FOR WRS PURPOSES**

WHEREAS, under current law, County Jailers are not considered Protective Occupation Participants (POPs) for Wisconsin Retirement System (WRS) purposes, since their duties do not involve active law enforcement or active fire suppression or prevention; and

WHEREAS, as a result of not being classified as POPs, County Jailers have a higher minimum retirement age than POPs, and have a lower percentage multiplier used when calculating retirement benefits, which results in County Jailers receiving a lower Wisconsin Retirement System (WRS) retirement benefit than POPs receive; and

WHEREAS, the Public Safety Committee believes it is beneficial for legislation to be passed that allows for the classification of County Jailers as POPs, as long as said legislation results in no net increased costs to the county by requiring County Jailers classified as POPs to pay all additional employer costs resulting from their classification as POPs; and

WHEREAS, the Public Safety Committee supports and approves of this Resolution, and desires that the Brown County Board of Supervisors approve of and pass this Resolution.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the Board of Supervisors encourages the Wisconsin State Legislature to draft and pass legislation that allows for the classification of County Jailers as POPs, as long as said legislation results in no net increased costs to the county by requiring County Jailers classified as POPs to pay all additional employer costs resulting from their classification as POPs.

10h

BE IT FURTHER RESOLVED by the Brown County Board of Supervisors that the Brown County Clerk shall forward this resolution to Brown County's State Legislative Delegation for consideration.

Fiscal Note: This resolution does not have a fiscal impact, and therefore does not require an appropriation from the General Fund.

Respectfully submitted,
PUBLIC SAFETY COMMITTEE

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

Authored by Corporation Counsel

Approved by Corporation Counsel Office

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEESE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

CORPORATION COUNSEL

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WISCONSIN 54305-3600



PHONE (920) 448-4006
FAX (920) 448-4003
David.Hemery@co.brown.wi.us

David P. Hemery
Corporation Counsel

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 01-26-2017
REQUEST TO: Public Safety Committee & County Board
MEETING DATE: 02-01-2017 & 02-15-2017
REQUEST FROM: John Gossage (per Pat Buckley and Pat Moynihan)
Brown County Sheriff

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: RESOLUTION IN SUPPORT OF LEGISLATION TO CLASSIFY COUNTY JAILERS AS PROTECTIVE OCCUPATION PARTICIPANTS (POPs) FOR WRS PURPOSES

ISSUE/BACKGROUND INFORMATION:

To SUPPORT LEGISLATION TO CLASSIFY COUNTY JAILERS AS PROTECTIVE OCCUPATION PARTICIPANTS (POPs) FOR WRS PURPOSES so they may retire earlier and receive a larger retirement benefit at no cost to county

ACTION REQUESTED:

For Public Safety Committee and County Board to pass proposed resolution

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☐ Yes ☒ No
 - a. If yes, what is the amount of the impact? \$ _____
 - b. If part of a bigger project, what is the total amount of the project?
\$ _____
 - c. Is it currently budgeted? ☐ Yes ☐ No
 1. If yes, in which account? _____
 2. If no, how will the impact be funded?

X COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

BROWN COUNTY PAYMENTS OVER \$5,000
February 1, 2017 - February 28, 2017

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration	AGING & DISABILITY RESOURCE CENTE	2017 1st 1/2levy	01/27/2017	\$183,440.00	1/2 of 2017 county levy budgeted for agency
				\$183,440.00	
Administration.Accounting.	GREAT WEST LIFE & ANNUITY INSURAN	7170128	01/31/2017	\$48,309.12	457(b) WDC - 457(b) Wisconsin Deferred Comp*
Administration.Accounting.	INTERNAL REVENUE SERVICE	7170128	02/03/2017	\$668,282.97	FED TAX - Federal Withholding Tax*
Administration.Accounting.	GREAT WEST LIFE & ANNUITY INSURAN	7170211	02/15/2017	\$48,134.12	457(b) WDC - 457(b) Wisconsin Deferred Comp*
Administration.Accounting.	BROWN CO EMPLOYEE CREDIT UNION	7170211	02/15/2017	\$94,790.88	BC EMP CU - BC Employee Credit Union - All*
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	7170128	01/31/2017	\$36,206.81	457(b) - 457(b) Nationwide*
Administration.Accounting.	BROWN CO EMP CREDIT UNION	7170128	01/31/2017	\$7,315.00	UNION DUES 26 - Union Dues
Administration.Accounting.	BROWN CO EMPLOYEE CREDIT UNION	7170128	01/31/2017	\$94,430.38	BG26-Sheriff Non-Sups
Administration.Accounting.	WI DEPT OF REVENUE	1-15 to 1-30- 17	02/09/2017	\$145,944.22	BC EMP CU - BC Employee Credit Union - All*
Administration.Accounting.	MINNESOTA LIFE INSURANCE	Feb 2017-1	02/07/2017	\$31,451.15	STATE TAX - State Withholding Tax*
Administration.Accounting.	WI DEPT OF WORKFORCE DEVELOPME	Feb 2017	02/07/2017	\$11,631.71	MINNESOTA LIFE INSURANCE CO.-1
Administration.Accounting.	INTERNAL REVENUE SERVICE	4170128	02/10/2017	\$50,324.20	DEPARTMENT OF WORKFORCE & DEVELOP
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	7170211	02/15/2017	\$35,876.81	FED TAX - Federal Withholding Tax*
Administration.Accounting.	WI SCTF	7170211	02/15/2017	\$5,111.54	457(b) - 457(b) Nationwide
Administration.Accounting.	INTERNAL REVENUE SERVICE	7170211	02/17/2017	\$677,314.83	CHILD SUPPORT\$ - Child Support \$*
				\$1,955,123.74	FED TAX - Federal Withholding Tax*
Administration.Technology	CAMERA CORNER	0479464-IN	01/23/2017	\$111,055.00	TS Computer Hardware
Administration.Technology	CDW GOVERNMENT LLC	GQH1112	01/24/2017	\$34,271.75	TS Computer Maintenance Symantic Software
Administration.Technology	CAMERA CORNER	479779A-IN	01/30/2017	\$20,784.00	TS Comp Hardware
Administration.Technology	AT&T	920Z02036702/17	02/01/2017	\$4,962.40	TS Sonet Ring
Administration.Technology	AT&T	920R10068402/17	02/01/2017	\$16.02	TS Highway IP Flex
Administration.Technology	AT&T	920R10082002/17	02/01/2017	\$16.02	TS Syble Hopp IP Flex
Administration.Technology	AT&T	920Z64100201/17	01/28/2017	\$355.60	TS DS3 Services
Administration.Technology	SERVERSUPPLY.COM INC	3009112	01/27/2017	\$29,963.50	TS Cisco Hardware
Administration.Technology	AT&T	920Z41201901/17	01/28/2017	\$439.66	TS Monthly Phone Bill
Administration.Technology	CDW GOVERNMENT LLC	GLK6099	01/04/2017	\$37,646.52	TS Cisco Hardware

BROWN COUNTY PAYMENTS OVER \$5,000
February 1, 2017 - February 28, 2017

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration. Technology	CDW GOVERNMENT LLC	AP1600966	01/05/2017	\$2,262.50	TS Annual Phone System Upgrade
Administration. Technology	CDW GOVERNMENT LLC	AP1700008	01/19/2017	\$952.50	TS Upgrade SDC - UC Project
Administration. Technology	NETSMART TECHNOLOGIES INC	97351	12/30/2016	\$20,000.00	TS for HS Avatar
Administration. Technology	WISCNET	9017	10/21/2016	\$22,200.00	TS Network Access Fee
					7/1/2016-6/30/17
Administration. Technology	CAMERA CORNER	0479772-IN	01/25/2017	\$39,536.00	TS Computer Hardware
Administration. Technology	CAMERA CORNER	0479779-IN	01/25/2017	\$2,896.00	TS Computer Hardware
Administration. Technology	CAMERA CORNER	0479005-IN	01/27/2017	\$64,504.06	TS Comp Maint VMware annual
Administration. Technology	MODERN BUSINESS MACHINES	IN164904	01/31/2017	\$16,730.00	TS Computer Hardware
Administration. Technology	AT&T	920R10089902/17	02/01/2017	\$13.12	TS Airport Analog Line
				\$408,604.65	
Airport					
Airport	M-B COMPANIES INC OF WI	213965	01/13/2017	\$540.00	BROOM REFILLS
Airport	M-B COMPANIES INC OF WI	214024	01/16/2017	\$3,691.00	BROOM REFILLS
Airport	WISCONSIN PUBLIC SERVICE	1728309927 0000	01/27/2017	\$33,267.43	JAN 2017 ELEC & GAS
Airport	WISCONSIN PUBLIC SERVICE	42716813400149	01/24/2017	\$65.14	GATE 15 ELEC
Airport	WISCONSIN PUBLIC SERVICE	42716813400152	01/24/2017	\$29.94	HANGAR E9 ELEC
Airport	WISCONSIN PUBLIC SERVICE	402757832-0009 3	02/10/2017	\$27.13	B2/B3 HANGAR ELEC
Airport	AMERIBRIDGE	15043	01/31/2017	\$18,735.30	JET BRIDGE A-3 CANOPY REPLACEMENT
Airport	AT&T	920498 4800	02/04/2017	\$363.53	AIRPORT ADMIN OFFICE PHONE SERVICE
Airport	MEAD & HUNT INC	266867	01/11/2017	\$3,371.60	DEC 2016 GRB SURVEY
Airport	GARROW OIL CORP	690196	01/17/2017	\$16,049.10	DEISEL FUEL FOR SRE SHOP
Airport	WISCONSIN PUBLIC SERVICE	42716813400160	01/24/2017	\$4,814.59	SRE BUILDING ELEC & GAS
Airport	WISCONSIN PUBLIC SERVICE	42716813400150	01/24/2017	\$200.90	ARFF PUMP LIFT STATION ELEC
Airport	LEIBOWITZ & HORTON	161206	01/15/2017	\$8,235.00	APRIL-DEC 2016 GROUND TRANSPORTATION SERVICES
Airport	WISCONSIN PUBLIC SERVICE	403365160 002 1	02/10/2017	\$27.13	HANGAR B9 ELEC
Airport	BROWN COUNTY	HB47 HB59	01/31/2017	\$7,281.21	HOBART STORMWATER FEES HB 47 HB 59
Airport	KHROME LLC	2223-2	02/02/2017	\$8,604.43	MEDIA SPACE TV & DIGITAL ADS
Airport	M-B COMPANIES INC OF WI	214284	01/24/2017	\$18,273.18	BROOM REFILLS
Airport	NORTHERN METAL & ROOFING	0061999-IN	12/31/2016	\$13,063.33	2016 TICKET WING ROOF REPAIR
Airport	BAY TITLE & ABSTRACT INC	TI-101344	02/17/2017	\$261,018.41	1100 CYRUS DRIVE DE PERE, WI
Airport	UNITED STATES CUSTOMS AND BORDE	2X169100047	01/30/2017	\$13,989.91	2016 US CUSTOMS BLDG CIRCUIT COSTS & T-1 LINE EXPENSES
Airport	CRYOTECH DEICING TECHNOLOGY	IN41470	02/08/2017	\$43,271.83	E36 LIQUID RUNWAY DEICER FLUID

BROWN COUNTY PAYMENTS OVER \$5,000
February 1, 2017 - February 28, 2017

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Airport	KHROME LLC	2223-3	02/07/2017	\$1,472.34	MEDIA SPACE - PRINT ADS
Airport	LEONARD & FINCO	18026	01/31/2017	\$2,484.11	JAN 2017 PUBLIC RELATIONS
Airport	STANDARD PARKING	03858 JAN 17	02/10/2017	\$35,723.24	JAN 2017 PARKING LOT MANAGEMENT
Airport	MEAD & HUNT INC	266870	01/11/2017	\$3,681.09	DEC 2016 GRB O&M ADF BASIN
Airport	PRO-TEC FIRE SERVICES LTD	4371	01/31/2017	\$69,153.84	JAN 2017 ARFF SERVICE
Airport	WISCONSIN PUBLIC SERVICE	42716813400228	01/24/2017	\$29.94	HANGAR C3 ELEC
Airport	WISCONSIN PUBLIC SERVICE	42716813400158	01/24/2017	\$147.83	CONRAD DR T HANGAR HOUSE ELEC
Airport	WISCONSIN PUBLIC SERVICE	42716813400151	01/24/2017	\$39.94	ARFF LIFT ELEC
Airport	WISCONSIN PUBLIC SERVICE	40275783200091	01/24/2017	\$29.94	HANGAR B8 ELEC
Airport	WISCONSIN PUBLIC SERVICE	17267549760000	01/24/2017	\$2,915.60	12/23 TO 1/24/17 ELEC & GAS
Airport	CRYOTECH DEICING TECHNOLOGY	IN40937	01/17/2017	\$35,446.04	SOLID DEICER
Airport	CRYOTECH DEICING TECHNOLOGY	IN40943	01/17/2017	\$43,306.20	8820 GALS E36 LIQUID DEICER
Airport	KHROME LLC	2223-0	01/24/2017	\$27,130.53	JAN & FEB 2017 JOB 2223 TV BILLBOARD MEDIA ADS
Airport	CRYOTECH DEICING TECHNOLOGY	IN41071	01/20/2017	\$64,954.39	E36 LIQUID DEICER
Airport	WISCONSIN PUBLIC SERVICE	42716813400142	01/24/2017	\$29.94	HANGAR C6 ELEC
Airport	WISCONSIN PUBLIC SERVICE	42716813400157	01/24/2017	\$45.67	ADAMS DR ENTRANCE GATE ELEC
Airport	WISCONSIN PUBLIC SERVICE	42716813400163	01/24/2017	\$218.86	SOUTH T HANGAR ELEC
Airport	WISCONSIN PUBLIC SERVICE	42716813400156	01/24/2017	\$11,552.20	TERMINAL NATURAL GAS
				\$753,281.79	
Brown County	CAMERA CORNER	0477500-IN	01/19/2017	\$32,487.78	TS Milestone License
Brown County	WI DEPT OF REVENUE	JAN2017SALES	02/17/2017	\$22,074.45	JANUARY 2017 SALES TAX
Brown County	CAMERA CORNER	0478390-IN	01/20/2017	\$111,674.50	TS Computer Maintenance & Software
Brown County	WIRE TECHNOLOGIES INC	33226	12/27/2016	\$17,246.41	TS Syble Hopp Fiber Repair Project
Brown County	WESTERN STATES ENVELOPE & LABEL	104943	01/18/2017	\$15,632.27	2017 Envelope Order
Brown County	JP Morgan Chase Bank PCard Only	2016-00001802	12/31/2016	\$39,678.74	PCard 12272016-12312016
Brown County	JP Morgan Chase Bank PCard Only	2017-00000260	01/26/2017	\$389,261.99	PCARD 01012017-01262017
Brown County	UNITED MAILING SERVICE INC	144406	01/04/2017	\$23,542.46	BC Postage Dec
Brown County	CDW GOVERNMENT LLC	GLV1441	01/06/2017	\$14,985.00	TS Hardware Equipment
				\$666,583.60	
Child Support	FORWARD SERVICE CORPORATION	41971216	01/12/2017	\$5,300.14	DEC-16 CSA
Child Support				\$5,300.14	
Circuit Courts.Commissioners	AT&T	920Z41202701 17	01/28/2017	\$15.78	Jan 2017 Phone bill
Circuit				\$15.78	

02

BROWN COUNTY PAYMENTS OVER \$5,000
February 1, 2017 - February 28, 2017

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Circuit Courts, Courts 1-8	AT&T	920z41203901/17	01/28/2017	\$105.98	CC Phone 01/17
				\$105.98	
Circuit Courts, Probate	BALES MD, MARSHALL	1694	01/22/2017	\$650.00	DR EXAM 16ME960
Circuit Courts, Probate	BALES MD, MARSHALL	1716B	02/02/2017	\$120.00	DR EXAM 17ME86
Circuit Courts, Probate	BALES MD, MARSHALL	1730	02/05/2017	\$650.00	DR EXAM 17ME95
Circuit Courts, Probate	BALES MD, MARSHALL	1758	02/19/2017	\$650.00	DR EXAM 16ME640
Circuit Courts, Probate	BALES MD, MARSHALL	1557B	12/01/2016	\$120.00	DR EXAM 15ME351
Circuit Courts, Probate	BALES MD, MARSHALL	1589	12/05/2016	\$650.00	DR EXAM 16ME953
Circuit Courts, Probate	BALES MD, MARSHALL	1590	12/05/2016	\$650.00	DR EXAM 16ME946
Circuit Courts, Probate	AT&T	920Z4120250101	01/28/2017	\$15.78	MONTHLY TELEPHONE CHARGE
Circuit Courts, Probate	BALES MD, MARSHALL	1732	02/05/2017	\$650.00	DR EXAM 17ME105
Circuit Courts, Probate	BALES MD, MARSHALL	1733	02/05/2017	\$650.00	DR EXAM 17ME100
Circuit Courts, Probate	BALES MD, MARSHALL	1722	02/12/2017	\$650.00	DR EXAM 15ME561
Circuit Courts, Probate	BALES MD, MARSHALL	1672	01/17/2017	\$650.00	DR EXAM 17ME35
Circuit Courts, Probate	BALES MD, MARSHALL	1683	01/17/2017	\$650.00	DR EXAM 16ME1031
Circuit Courts, Probate	BALES MD, MARSHALL	1685	01/22/2017	\$650.00	DR EXAM 17ME54
Circuit Courts, Probate	BALES MD, MARSHALL	1685B	01/26/2017	\$120.00	DR EXAM 17ME54
Circuit Courts, Probate	BALES MD, MARSHALL	1694B	01/26/2017	\$120.00	DR EXAM 16ME960
Circuit Courts, Probate	BALES MD, MARSHALL	1713	01/30/2017	\$500.00	DR EXAM 05ME153
Circuit Courts, Probate	BALES MD, MARSHALL	1716	01/30/2017	\$650.00	DR EXAM 17ME86
Circuit Courts, Probate	BALES MD, MARSHALL	1712	02/06/2017	\$650.00	DR EXAM 16ME583
Circuit Courts, Probate	BALES MD, MARSHALL	1776	02/19/2017	\$650.00	DR EXAM 16ME988
Circuit Courts, Probate	BALES MD, MARSHALL	1779	02/19/2017	\$650.00	DR EXAM 17ME149
Circuit Courts, Probate	BALES MD, MARSHALL	1591	12/05/2016	\$650.00	DR EXAM 16ME955
Circuit Courts, Probate	BALES MD, MARSHALL	1693	01/22/2017	\$650.00	DR EXAM 17ME65
Circuit Courts, Probate	BALES MD, MARSHALL	1721	02/06/2017	\$650.00	DR EXAM 16ME35
Circuit Courts, Probate	BALES MD, MARSHALL	1731	02/05/2017	\$650.00	DR EXAM 17ME97
Circuit Courts, Probate	BALES MD, MARSHALL	1731A	02/05/2017	\$650.00	DR EXAM 17ME97
Circuit Courts, Probate	BALES MD, MARSHALL	1726	02/15/2017	\$500.00	DR EXAM 81ME29E
Circuit Courts, Probate	BALES MD, MARSHALL	1759	02/19/2017	\$650.00	DR EXAM 16ME636
Circuit Courts, Probate	BALES MD, MARSHALL	1760	02/19/2017	\$650.00	DR EXAM 17ME141
				\$15,795.78	
Clerk of Courts	VERBOORT, KATHRYN	16jc116	01/12/2017	\$295.00	COC GAL 16jc116
Clerk of Courts	VERBOORT, KATHRYN	13jc167	01/12/2017	\$775.00	COC GAL 13jc167
Clerk of Courts	VERBOORT, KATHRYN	11fa1507 01/17	01/17/2017	\$903.00	COC GAL 11fa1507
Clerk of Courts	HEYNE, PETER R	07pa567pj	12/27/2016	\$1,266.30	COC GAL 07pa567pj
Clerk of Courts	HEYNE, PETER R	09fa1431	12/30/2016	\$150.00	COC GAL 09fa1431

BROWN COUNTY PAYMENTS OVER \$5,000
February 1, 2017 - February 28, 2017

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Clerk of Courts	HEYNE, PETER R	12fa1336	12/30/2016	\$1,000.00	COC GAL 12fa1336
Clerk of Courts	HEYNE, PETER R	13pa48pj	12/30/2016	\$850.00	COC GAL 13pa48pj
Clerk of Courts	VERBOORT, KATHRYN	15jg49	01/12/2017	\$105.00	COC GAL 15jg49
Clerk of Courts	VERBOORT, KATHRYN	16jc16	01/12/2017	\$455.00	COC GAL 16jc16
Clerk of Courts	VERBOORT, KATHRYN	15jc70	01/12/2017	\$305.00	COC GAL 15jc70
Clerk of Courts	VERBOORT, KATHRYN	14jc43	01/12/2017	\$425.00	COC GAL 14jc43
Clerk of Courts	VERBOORT, KATHRYN	14jc125	01/12/2017	\$470.00	COC GAL 14jc125
Clerk of Courts	VERBOORT, KATHRYN	15tp37	01/12/2017	\$100.00	COC GAL 15tp37
Clerk of Courts	GRACYALNY, SUE	Med 01/17	02/01/2017	\$5,131.15	COC Family Med 01/17
Clerk of Courts	AT&T	920z41203101/17	01/28/2017	\$41.56	COC Phone 01/17
Clerk of Courts	VERBOORT, KATHRYN	15tp21	01/12/2017	\$385.00	COC GAL 15tp21
Clerk of Courts	VERBOORT, KATHRYN	15jc24	01/12/2017	\$505.00	COC GAL 15jc24
Clerk of Courts	HEYNE, PETER R	07fa365	12/30/2016	\$212.40	COC GAL 07fa365
Clerk of Courts	HEYNE, PETER R	06pa493pj	12/30/2016	\$1,000.00	COC GAL 06pa493pj
Clerk of Courts	HEYNE, PETER R	02fa915	12/29/2016	\$3,800.00	COC GAL 02fa915
Clerk of Courts	VERBOORT, KATHRYN	13jc84	01/12/2017	\$720.00	COC GAL 13jc84
Clerk of Courts	VERBOORT, KATHRYN	15jg61	01/12/2017	\$100.00	COC GAL 15jg61
Clerk of Courts	VERBOORT, KATHRYN	15jv98	01/12/2017	\$295.00	COC GAL 15jv98
Clerk of Courts	VERBOORT, KATHRYN	16tp08	01/12/2017	\$155.00	COC GAL 16tp08
Clerk of Courts	VERBOORT, KATHRYN	13jc189	01/12/2017	\$945.00	COC GAL 13jc189
Clerk of Courts	HEYNE, PETER R	09pa92pj	12/30/2016	\$1,000.00	COC GAL 09pa92pj
Clerk of Courts	HEYNE, PETER R	08fa352	12/30/2016	\$550.00	COC GAL 08fa352
				\$21,939.41	
Community Programs	BELLIN PSYCHIATRIC CENTER	H220532247800 AR	01/04/2017	\$5,690.00	HS - room/ board 1/4/17 A.J.R
Community Programs	BELLIN PSYCHIATRIC CENTER	H220537318600	01/17/2017	\$3,414.00	HS - room / board - 3 days starting 1/17/17
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jul-Nov2016cm	02/14/2017	\$12,729.07	HS - Jul - Nov 2016 case management
Community Programs	MARINETTE COUNTY	2015 allocation	02/20/2017	\$74,301.00	HS - 2015 IM enhanced funding reimbursement allocation
Community Programs	DOOR COUNTY	2015 allocation	02/20/2017	\$32,221.00	HS - 2015 IM enhanced funding reimbursement allocation
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Mar 2017 CC2	02/20/2017	\$54,166.67	HS - Mar 2017 Crisis Ctr 2 - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Mar 2017 HF cm	02/20/2017	\$8,000.00	HS - Mar 2017 Healthy Families - case mgmt - 1/12th contract
Community Programs	GOLDEN HOUSE INC	Mar 2017 Eabuse	02/20/2017	\$416.67	HS - Mar 2017 Elder Abuse - 1/12th contract
Community Programs	INNOVATIVE SERVICES INC	Mar 2017	02/20/2017	\$66,600.00	HS - Mar 2017 diversion - 1/12th contract

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Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Mar 2017	02/20/2017	\$16,666.67	HS - Mar 2017 Mobile Crisis 1/12th contract
Community Programs	CATHOLIC CHARITIES OF THE	Mar 2017	02/20/2017	\$12,283.83	HS - Mar 2017 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Mar 2017 FFs/s	02/20/2017	\$4,163.75	HS-Mar 2017 Families First - Safe/Stable grant -1/12th contacts
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Mar 2017-FFcnsI	02/20/2017	\$1,761.00	HS -Mar 2017 Fam First- Counseling Add'l levy- 1/12th
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb/Mar17 AODA	02/21/2017	\$3,883.74	HS - Feb/Mar 2017 AODA prevention - 1/12th contract
Community Programs	INNOVATIVE SERVICES INC	61713- WPS	02/01/2017	\$79.33	HS - January 2017 WPS services and credit on client supplies
Community Programs	SCHENCK SC	SC10128481	01/31/2017	\$5,875.00	HS - October - December 2016 services
Community Programs	BELLIN PSYCHIATRIC CENTER	5085568860 12/26	01/03/2017	\$265.51	HS - 12/26/16 services D.M.
Community Programs	CITY OF GREEN BAY	108033	01/04/2017	\$5,625.00	HS - bus tickets
Community Programs	SHAWANO COUNTY	2015 allocation	02/20/2017	\$39,187.00	HS - 2015 IM enhanced funding reimbursement allocation
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Mar 2017-HF s/s	02/20/2017	\$1,387.92	HS- Mar 2017 - Healthy Families Safe/Stable grant
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Mar 2017 CAC	02/20/2017	\$8,333.33	HS - Mar 2017 Children's Advocacy Ctr - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Mar 2017 FFlevy	02/20/2017	\$2,884.42	HS - Mar 2017 Families First - levy -1/12th contract
Community Programs	GOLDEN HOUSE INC	Mar 2017 CWS	02/20/2017	\$4,840.50	HS - Child Welfare Svs - 1/12th contract
Community Programs	BELLIN PSYCHIATRIC CENTER	H220493116801	09/25/2016	\$2,276.00	HS - room/board 9/25/16 A.J.R.
Community Programs	ASPIRO INC	Sep-Dec 2016 cm	02/15/2017	\$20,327.28	HS - Sept - Dec 2016 case management
Community Programs	INNOVATIVE SERVICES INC	61711-rent	02/01/2017	\$1,350.00	HS - February 2017 rent for Gross Ct
Community Programs	OCONTO COUNTY	2015 allocation	02/20/2017	\$43,315.00	HS - 2015 IM enhanced funding reimbursement allocation
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Mar 2017 CC1	02/20/2017	\$17,087.17	HS - Mar 2017 Crisis Ctr 1 - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Mar 2017 HHlevy	02/20/2017	\$22,342.00	HS - Mar 2017 Healthy Families levy - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Mar 2017 SAC	02/20/2017	\$1,916.67	HS -Mar 2017 Sexual Assault Ctr - Counseling - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Mar 2017-DayRep	02/20/2017	\$28,970.58	HS - Mar 2017 Day Report Ctr - 1/12th contract
Community Programs.Child Alternate Care				\$502,360.11	

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Community	EWALD AUTO GROUP CORPORATE	23482	01/30/2017	\$21,853.50	HS - 2017 Equinox plus title registrations, license plates
				\$21,853.50	
Community	Community Programs.Clinical Services CURATIVE CONNECTIONS INC	TE1032 1/17	01/31/2017	\$2,139.03	HS - January 2017 - CSP Mental Health Tech
Community	BELLIN PSYCHIATRIC CENTER	H220534730200 MA	01/02/2017	\$6,828.00	HS - room / board 1/10/17 - 1/15/17 for M.J.A.
Community	CURATIVE CONNECTIONS INC	TE1055 credit	12/31/2016	(\$892.00)	HS - credit for double payment of TE1055 Launch Group 12/2016
Community	CURATIVE CONNECTIONS INC	TE1125 1/17	01/31/2017	\$1,325.28	HS - January 2017 - BCHSD van driver
Community	KOTI R MANNEM MD SC	January 2017-OP	02/02/2017	\$6,750.00	HS - January 2017 services - outpatient hours
				\$16,150.31	
Community	Community Treatment REINHART INSTITUTIONAL FOODS	948004-CTCcredit	12/15/2016	(\$316.84)	CTC - dietary - 12/15/16 food show credit
Community	Community Treatment REINHART INSTITUTIONAL FOODS	963612-CTC	01/06/2017	\$25.12	CTC - dietary - 1/6/17
Community	Community Treatment REINHART INSTITUTIONAL FOODS	959388-CTC	01/05/2017	\$2,299.48	CTC - dietary - 1/5/17
Community	Community Treatment ENCADRIA STAFFING SOLUTIONS	IVC010000276189	02/02/2017	\$1,004.88	CTC - temp staffing - 1/29/17
Community	Community Treatment REINHART INSTITUTIONAL FOODS	979015-CTC	01/27/2017	\$298.78	CTC - dietary - 1/27/17
Community	Community Treatment REINHART INSTITUTIONAL FOODS	975347-CTCcredit	01/24/2017	(\$19.58)	CTC - dietary apply credit against inv 969632
Community	Community Treatment REINHART INSTITUTIONAL FOODS	971461-CTCcredit	01/18/2017	(\$1.46)	CTC - dietary apply credit against inv 933291
Community	Community Treatment REINHART INSTITUTIONAL FOODS	942731-CTCcredit	12/09/2016	(\$14.68)	CTC - dietary - apply credit against invoice # 933291
Community	Community Treatment HEALTHDIRECT PHARMACY SVCS INC	193322-1/17	01/31/2017	\$438.25	CTC - January 2017 medications, etc - Bay Haven
Community	Community Treatment REINHART INSTITUTIONAL FOODS	976139-CTC	01/24/2017	\$89.34	CTC - dietary 1/24/17
Community	Community Treatment REINHART INSTITUTIONAL FOODS	976062-CTC	01/24/2017	\$278.06	CTC - dietary 1/24/17
Community	Community Treatment REINHART INSTITUTIONAL FOODS	974224-CTC	01/20/2017	\$163.48	CTC - dietary 1/20/17
Community	Community Treatment REINHART INSTITUTIONAL FOODS	967276-CTCcredit	01/11/2017	(\$25.12)	CTC - dietary - apply credit against inv 959470
Community	Community Treatment ENCADRIA STAFFING SOLUTIONS	IVC010000276480	02/09/2017	\$2,049.75	CTC - temp staffing 1/29/17 - 2/5/17
Community	Community Treatment HEALTHDIRECT PHARMACY SVCS INC	193320-1/17a	01/31/2017	\$797.23	CTC - January 2017 services -
Community	Community Treatment REINHART INSTITUTIONAL FOODS	930345-CTCcredit	11/24/2016	(\$11.03)	CTC - dietary - apply credit against invoice # 861834
Community	Community Treatment REINHART INSTITUTIONAL FOODS	930344-CTCcredit	11/24/2016	(\$18.50)	CTC - dietary - apply credit against invoice # 920656

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Community Treatment	REINHART INSTITUTIONAL FOODS	923783-CTCcredit	11/16/2016	(\$16.91)	CTC - dietary - apply credit against invoice # 920656
Community Treatment	REINHART INSTITUTIONAL FOODS	913195-CTCcredit	11/02/2016	(\$28.30)	CTC - dietary - apply credit against invoice # 909466
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193318 - Jan 2017	01/31/2017	\$5,290.94	CTC - medications - January 2017 for NPC
Community Treatment	BALES MD, MARSHALL	January 2017	02/02/2017	\$5,150.00	CTC - January 2017 services
Community Treatment	REINHART INSTITUTIONAL FOODS	942730-CTCcredit	12/09/2016	(\$14.55)	CTC - dietary - apply credit against invoice # 913530
Community Treatment	REINHART INSTITUTIONAL FOODS	942729-CTCcredit	12/09/2016	(\$1.86)	CTC - dietary - apply credit against invoice # 930106
Community Treatment	REINHART INSTITUTIONAL FOODS	954740-CTC	12/29/2016	\$2,571.23	CTC - dietary - 12/29/16
Community Treatment	REINHART INSTITUTIONAL FOODS	959470-CTC	01/02/2017	\$1,866.31	CTC - dietary - 1/2/17
Community Treatment	CLEARPATH CONNECTIONS	6338	01/24/2017	\$85,839.24	CTC - down payment - Rcare wireless Call System
Community Treatment	REINHART INSTITUTIONAL FOODS	971440-CTCcredit	01/18/2017	(\$8.00)	CTC - dietary apply credit against inv 954464
Community Treatment	REINHART INSTITUTIONAL FOODS	971441-CTCcredit	01/18/2017	(\$6.55)	CTC - dietary apply credit against inv 947493
Community Treatment	WI DEPT OF HEALTH SERVICES	lic2405/171-2/17	02/01/2017	\$10,710.00	CTC - February 2017 bed license
Community Treatment	ENCADRIA STAFFING SOLUTIONS	IVC010000275892	01/26/2017	\$1,987.87	CTC - temp staffing 1/8/17 - 1/22/17
Community Treatment	REINHART INSTITUTIONAL FOODS	963933-CTC	01/06/2017	\$51.13	CTC - dietary - 1/6/17
Community Treatment	REINHART INSTITUTIONAL FOODS	930347-CTCcredit	11/24/2016	(\$8.85)	CTC - dietary - apply credit against invoice # 919474
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193318 - 11/16	11/30/2016	\$9,004.72	CTC - November 2016 - medications for NPC
Community Treatment	REINHART INSTITUTIONAL FOODS	962992-CTC	01/09/2017	\$2,295.36	CTC - dietary - 1/9/17
Community Treatment	REINHART INSTITUTIONAL FOODS	978743-CTC	01/30/2017	\$2,300.93	CTC - dietary 1/30/17
Community Treatment	REINHART INSTITUTIONAL FOODS	974812-CTC	01/26/2017	\$2,918.45	CTC - dietary - 1/26/17
Community Treatment	REINHART INSTITUTIONAL FOODS	979151-CTCcredit	01/27/2017	(\$18.30)	CTC - dietary apply credit against inv 969632
Community Treatment	REINHART INSTITUTIONAL FOODS	971442-CTCcredit	01/18/2017	(\$3.05)	CTC - dietary apply credit against inv 941483
Community Treatment	REINHART INSTITUTIONAL FOODS	940506-CTCcredit	12/07/2016	(\$13.19)	CTC - dietary - apply credit against invoice # 933291
Community Treatment	REINHART INSTITUTIONAL FOODS	937824-CTCcredit	12/03/2016	(\$3.22)	CTC - dietary - credit
Community Treatment	REINHART INSTITUTIONAL FOODS	930346-CTCcredit	11/24/2016	(\$4.91)	CTC - dietary - apply credit against invoice # 869901
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193320-Dec2016a	01/31/2017	\$5.15	CTC - December 2016 services
Community Treatment	JOHN T WARREN MD LLC	January 2017	02/05/2017	\$22,178.76	CTC - January 2017 services
				\$159,079.56	

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Community Treatment Center.Hospital Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193318-2016	01/31/2017	\$2,934.90	CTC - medications - Nov / Dec 2016 for NPC
Community Treatment	CITY OF GREEN BAY	108209	01/31/2017	\$450.00 \$3,384.90	CTC - bus passes - CTC
Community Treatment Center.Nursing Home Community Treatment	US DEPT OF HEALTH & HUMAN SERVICE	CMS CCN 525693	09/26/2016	\$13,390.00 \$13,390.00	CTC - #2017-05-LTC-245
County Board County Board	WISCONSIN COUNTIES ASSOCIATION	2017 BROWN CO	12/01/2016	\$27,148.00 \$27,148.00	MEMBERSHIPS / DUES
County Executive County Executive	GREEN BAY AREA CHAMBER OF COMMERCE	159492	01/13/2017	\$20,000.00 \$20,000.00	advance municipal investment
District Attorney District Attorney	WI DEPT OF ADMINISTRATION	475-181	01/07/2017	\$23,592.18 \$23,592.18	DA - SFY17-2ND QTR
Facility and Park Management.Facility Management Facility and Park Facility and Park	WISCONSIN PUBLIC SERVICE BENO PLUMBING CONTRACTOR	1727274488-00000 48710	01/24/2017 01/31/2017	\$59,246.10 \$43,100.00 \$102,346.10	FACILITIES - UTILITIES ARENA - TOILET REPLACEMENT
Facility and Park Management.Facility Management Facility and Park	CLEAN POWER	65637	01/11/2017	\$264.70	PORT & RESOURCE - JAN CLEANING SERV
Facility and Park Facility and Park	GREEN BAY WATER UTILITY POMP'S TIRE SERVICE INC	00034792-01 117 1010046155	01/30/2017 01/25/2017	\$1,720.15 \$161.60	305 E WALNUT ST - UTILITIES COURTHOUSE - TIRES FOR CUB CADET
Facility and Park	SPECIAL FORCES BUILDING AND GROUP	4554	01/12/2017	\$3,509.59	UW EXTENSION - SNOW REMOVAL NOV, DEC
Facility and Park Facility and Park Facility and Park Facility and Park Facility and Park Facility and Park Facility and Park	GREEN BAY WATER UTILITY ACCESS INC GREEN BAY WATER UTILITY GREEN BAY WATER UTILITY GREEN BAY WATER UTILITY GREEN BAY WATER UTILITY GREEN BAY WATER UTILITY	00038954-00 117 0030552-IN 00031892-02 117 00031893-01 117 00031896-01 117 00032988-01 117	01/30/2017 01/26/2017 01/30/2017 01/30/2017 01/30/2017 01/30/2017 01/30/2017	\$1,965.31 \$29,595.00 \$4,648.49 \$262.21 \$536.51 \$863.00	3150 GERSHWIN DR - UTILITIES JAIL - 15KVA UPS UNITS 125 S ADAMS ST - UTILITIES 300 E WALNUT ST - UTILITIES 325 E WALNUT ST - UTILITIES 100 S JEFFERSON ST CTHS - UTILITIES
Facility and Park	SPECIAL FORCES BUILDING AND GROUP	4555	01/12/2017	\$10,418.24	SHERIFFS - SNOW REMOVAL NOV, DEC
Facility and Park Facility and Park	HURCKMAN MECHANICAL INDUSTRIAL CLEAN POWER	W23314 65661	01/31/2017 01/11/2017	\$62,375.00 \$8,559.03	JAIL - REPLACE WATER HEATER NORTHERN BLDG - JAN CLEANING SERV
Facility and Park	SIMPSON GUMPERTZ & HERBER INC	0212118	01/13/2017	\$22,800.00	DOMES - PROFESSIONAL SERV

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Facility and Park	GREEN BAY WATER UTILITY	00015443-01 117	01/30/2017	\$223.14	1150 BELLEVUE ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00039261-00 117	01/30/2017	\$2.50	1150 BELLEVUE ST CWM - UTILITIES
				\$147,904.47	
Facility and Park Management	CITY OF GREEN BAY	BOAT2016	01/31/2017	\$17,815.70	2016 BOAT LAUNCH DISTRIBUTION (MINUS 5% ADMIN FEE)
Facility and Park	CITY OF DE PERE	BOAT2016	01/31/2017	\$15,083.96	2016 BOAT LAUNCH DISTRIBUTION (MINUS 5% ADMIN FEE)
				\$32,899.66	
Golf Course	E H WOLF & SONS INC	538867	01/24/2017	\$284.48	golf invoice 1/31/17 premier diesel
Golf Course	WISCONSIN PUBLIC SERVICE	1726753610-00000	01/24/2017	\$3,593.99	golf invoice 1/31/17 utilities
Golf Course	JIMMY O'S GOLF SHOP INC	pro retainer2017	02/01/2017	\$22,333.33	golf course pro retainer
Golf Course	E H WOLF & SONS INC	538868	01/24/2017	\$726.93	golf invoice 1/31/17 unleaded gasoline
				\$26,938.73	
Health	AT&T	920Z41202001-01	01/28/2017	\$144.22	HLTH - Telephone 01.2017
Health	FIRST MERIT BANK	FEB 17 RENT	02/01/2017	\$7,000.00	HLTH-FEB 2017 BLDG RENT
Health	WISCONSIN PUBLIC SERVICE	1726756727-00000	01/24/2017	\$1,568.65	HLTH - 01.2017 Utilities
				\$8,712.87	
Highway	ARING EQUIPMENT COMPANY INC	725476	01/27/2017	\$411.54	PLOW BLADES
Highway	COMPASS MINNERALS AMERICA	71598222	01/26/2017	\$28,680.65	SALT
Highway	EWALD AUTO GROUP CORPORATE	23127	01/30/2017	\$27,724.50	EXPRESS CARGO VAN
Highway	PACKER CITY INTERNATIONAL	X101059991:01	01/27/2017	\$425.33	ELEC ENG TERMINAL KIT
Highway	PACKER CITY INTERNATIONAL	X101060415:01	01/31/2017	\$285.08	LH BACK MIRROR COVERS
Highway	PACKER CITY INTERNATIONAL	X101060472:01	01/31/2017	\$213.39	ALTERNATOR
Highway	OMNI ASSOCIATES INC	E2213A16-11	01/13/2017	\$17,859.05	PROFESSIONAL SERV - D17
Highway	VINTON CONSTRUCTION COMPANY	16074.4REV	12/31/2016	\$83,602.22	PAYMENT # 4 - HS8
Highway	COMPASS MINNERALS AMERICA	71591934	01/18/2017	\$21,652.47	SALT
Highway	COMPASS MINNERALS AMERICA	71594246	01/20/2017	\$17,931.11	SALT
Highway	ROBERT E LEE & ASSOCIATES INC	71577	01/17/2017	\$2,180.50	PROFESSIONAL SERV - FF8
Highway	PACKER CITY INTERNATIONAL	X101059756:01	01/20/2017	\$233.67	RADIATOR PIPE, HOSE CLAMPS
Highway	PACKER CITY INTERNATIONAL	X101059590:02	01/23/2017	\$720.13	EXHAUST PIPE, HEAD MIRRORS
Highway	PACKER CITY INTERNATIONAL	X101060046:01	01/24/2017	\$1,455.65	DUAL STEERING GEAR ASSY
Highway	PACKER CITY INTERNATIONAL	X101060047:01	01/24/2017	\$1,455.65	DUAL STEERING GEAR ASSY
Highway	PACKER CITY INTERNATIONAL	X101059590:04	01/25/2017	\$67.85	TANK MTG CABLE

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Highway	DRAEGER OIL COMPANY INC	580857	01/30/2017	\$16,130.40	DIESEL FUEL
Highway	FASTENAL COMPANY	WMGR2122197	01/26/2017	\$774.51	FOUNDRY HOOKS
Highway	FASTENAL COMPANY	WMGR2122076	01/23/2017	\$97.94	CLEVIS GRAB HOOKS
Highway	FASTENAL COMPANY	WMGR2121964	01/18/2017	\$10.71	CABLE CLAMPS
Highway	GARROW OIL CORP	692375	02/01/2017	\$15,015.72	DIESEL FUEL
Highway	MCC INC	103048	01/21/2017	\$2,932.00	COLD MIX
Highway	PACKER CITY INTERNATIONAL	X101060202:02	01/31/2017	\$1,356.96	DUAL STEERING GEAR ASSY
Highway	POMP'S TIRE SERVICE INC	1010046165	01/25/2017	\$5,073.58	TIRES
Highway	FASTENAL COMPANY	WMGR2122073	01/23/2017	\$150.04	SHOP SUPPLIES
Highway	COMPASS MINNERALS AMERICA	71590776	01/17/2017	\$32,034.18	SALT
Highway	COMPASS MINNERALS AMERICA	71596402	01/24/2017	\$15,861.69	SALT
Highway	COMPASS MINNERALS AMERICA	71587659	01/12/2017	\$5,263.20	SALT
Highway	COMPASS MINNERALS AMERICA	71587660	01/12/2017	\$2,655.82	SALT
Highway	COMPASS MINNERALS AMERICA	71588781	01/13/2017	\$16,476.93	SALT
Highway	GARROW OIL CORP	690362	01/19/2017	\$16,694.49	DIESEL FUEL
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	29587	01/18/2017	\$5,318.06	GUARD RAIL PANELS, BOLTS, POSTS
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	29598	01/24/2017	\$2,553.25	POST BOLTS, WASHERS
Highway	PACKER CITY INTERNATIONAL	X101059985:01	01/23/2017	\$322.71	OIL COOLER, GASKETS, UNIONS
Highway	POMP'S TIRE SERVICE INC	1010046161	01/25/2017	\$657.60	TIRE
Highway	PACKER CITY INTERNATIONAL	X101059590:03	01/24/2017	\$570.76	RELAY VALVES
Highway	PACKER CITY INTERNATIONAL	X101059976:01	01/24/2017	\$51.51	ORING SEALS, RETAINER TUBE
Highway	POMP'S TIRE SERVICE INC	1010046154	01/25/2017	\$2,698.00	TIRES
Highway	FASTENAL COMPANY	WMGR2122137	01/24/2017	\$728.51	EYE SLING HOOKS
Highway	FASTENAL COMPANY	WMGR2122074	01/23/2017	\$116.31	DEODORANT BLOCKS, SLING HOOK
Highway	FASTENAL COMPANY	WMGR2122075	01/23/2017	\$16.07	CABLE CLAMPS
Highway	PACKER CITY INTERNATIONAL	X101059647:01	01/24/2017	\$179.10	METERING VALVES
Highway	ROLAND MACHINERY EXCHANGE	41036764C	10/28/2016	(\$1,667.00)	ROLLER RENTAL CREDIT
Highway	ROLAND MACHINERY EXCHANGE	41039364	01/09/2017	\$347.55	REAR CAP END
Highway	ARING EQUIPMENT COMPANY INC	724380	01/30/2017	\$36,286.00	PLOW BLADES
Highway	COMPASS MINNERALS AMERICA	71597345	01/25/2017	\$35,126.46	SALT
Highway	CORRE INC	3459	12/31/2016	\$5,196.56	PROFESSIONAL SERV - BRIDGE INSPECTION
Highway	PACKER CITY INTERNATIONAL	X101059590:05	01/27/2017	\$117.28	OIL LEVEL GAUGE TUBING
Highway	PACKER CITY INTERNATIONAL	X101060205:01	01/27/2017	\$1,444.62	DUAL STEERING GEAR ASSY
Highway	PACKER CITY INTERNATIONAL	X101060298:01	01/30/2017	\$163.58	OIL FILLER TUBES & HOSE
Highway	PACKER CITY INTERNATIONAL	X101060417:01	01/31/2017	\$1,132.56	RADIATOR ASSY
Highway	E H WOLF & SONS INC	117337	01/26/2017	\$6,252.40	BULK MOTOR OIL & TRANS OIL
Highway	COMPASS MINNERALS AMERICA	71599950	01/16/2017	\$29,929.01	SALT

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Highway	COMPASS MINNERALS AMERICA	71593158	01/19/2017	\$26,230.11	SALT
Highway	D.A. MACPHERSON INC	18565	01/17/2017	\$11,343.70	SNOW BLADES
Highway	PACKER CITY INTERNATIONAL	X101059590:01	01/20/2017	\$7,968.32	TURBO KIT, FAN DRIVE KIT
Highway	PACKER CITY INTERNATIONAL	X101059877:01	01/20/2017	\$253.64	BRAKE CHAMBERS
Highway	PACKER CITY INTERNATIONAL	X101060079:01	01/24/2017	\$271.20	ALTERNATOR, FAN BELT
Highway	FASTENAL COMPANY	WIGR2122139	01/24/2017	\$2,045.84	TIRE CHAINS
Highway	FASTENAL COMPANY	WIGR2121940	01/18/2017	\$1,391.70	GRAB & SLING HOOKS
Highway	GARROW OIL CORP	692374	02/01/2017	\$15,004.15	DIESEL FUEL
Highway	PACKER CITY INTERNATIONAL	X101060205:02	01/31/2017	\$1,455.65	DUAL STEERING GEAR ASSY
Highway	FASTENAL COMPANY	WIGR2122078	01/23/2017	\$92.14	OUTER RING
Highway	WISCONSIN PUBLIC SERVICE	0427168134-222	02/08/2017	\$96.45	UTILITIES - SPIRIT WAY
Highway	WISCONSIN PUBLIC SERVICE	1729428151-00000	01/24/2017	\$19,202.16	HWY UTILITIES - NEW FRANKEN
Highway	PACKER CITY INTERNATIONAL	X102023939:01	01/27/2017	\$33.14	BELT-POLY
Highway	PACKER CITY INTERNATIONAL	X101059590:06	01/30/2017	\$303.02	TANK MTG CABLE
Highway	PACKER CITY INTERNATIONAL	X101060246:01	01/30/2017	\$1,421.24	FRT FENDER EXTENSIONS, LATCH
Highway	PACKER CITY INTERNATIONAL	X101060292:01	01/30/2017	\$127.75	OIL FILLER TUBE, HOSE, GASKET
Highway	POMP'S TIRE SERVICE INC	1010046163	01/25/2017	\$408.00	TIRES
Highway	PACKER CITY INTERNATIONAL	X101059687:01	01/18/2017	\$107.82	PRESSURE SENSOR
Highway	PACKER CITY INTERNATIONAL	X101059687:02	01/19/2017	\$107.82	PRESSURE SENSOR
Highway	PACKER CITY INTERNATIONAL	X101059389:01	01/20/2017	\$226.00	TAIL SPOUT PIPE
Highway	PACKER CITY INTERNATIONAL	X101059960:01	01/25/2017	\$267.42	ACCEL PEDAL KIT
Highway	PACKER CITY INTERNATIONAL	X101060142:01	01/25/2017	\$9.92	ORING SEALS
Highway	MCC INC	103181	01/28/2017	\$2,787.20	COLD MIX
Highway	PACKER CITY INTERNATIONAL	X101060673:01	02/02/2017	(\$617.50)	CORE ALLOWANCE
Highway	WISCONSIN PUBLIC SERVICE	0427168134-201 2	02/01/2017	\$1,317.12	UTILITIES - ASPHALT PLANT
Highway	FASTENAL COMPANY	WIGR2122199	01/26/2017	\$213.57	MAG BASE
Highway	FASTENAL COMPANY	WIGR2122468	02/03/2017	\$79.99	EXTENSION CORD
				\$555,115.43	
Human Resources	HANAWAY ROSS SC	14CV930	02/14/2017	\$75,000.00	HR - GetMore Settlement
Human Resources	THE HS GROUP INC	203881HRG	01/30/2017	\$1,920.00	HR Consulting Services 1/23 - 1/27/17
Human Resources	THE HS GROUP INC	203861HRG	01/09/2017	\$1,920.00	HR Consulting Services 1/2 - 1/6/17
Human Resources	THE HS GROUP INC	203868HRG	01/16/2017	\$1,920.00	HR Consulting Services 1/9 - 1/13/17
Human Resources	BELLIN HEALTH HOSPITAL CENTER	2629076 11790852	01/10/2017	\$80.00	HR - Pre-employment Drug Tests 12/2016
Human Resources	THE HS GROUP INC	203875HRG	01/23/2017	\$1,920.00	HR Consulting Services 1/16 - 1/20/17
				\$82,760.00	

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<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Human	Human Resources, Benefits				
	STANDARD INSURANCE CO	751235 01/2017	01/01/2017	\$22,844.34	HR - LTD & FML Admin Fees 01/2017
Human	BELLIN HEALTH HOSPITAL CENTER	800008274 121016	12/10/2016	\$15,734.30	HR - Bellin Services 11/2016
Human	STANDARD INSURANCE CO	751236 02/2017	02/01/2017	\$4,197.55	HR - STD Admin Fees 02/2017
Human	DELTA DENTAL OF WISCONSIN	02/09 - 02/15/17	02/13/2017	\$20,366.04	HR - Dental Claims
Human	UMR	76010143SL 02/17	02/01/2017	\$42,879.99	HR - Stop Loss 02/2017
Human	STANDARD INSURANCE CO	751236 01/2017	01/01/2017	\$4,200.90	HR - STD Admin Fees 01/2017
Human	BELLIN HEALTH HOSPITAL CENTER	800008274 111016	11/10/2016	\$17,764.07	HR - Bellin Services 10/2016
Human	BELLIN HEALTH HOSPITAL CENTER	800008274 011017	01/10/2017	\$13,377.95	HR - Bellin Services 12/2016
Human	CARE PLUS DENTAL PLANS INC	26957	02/02/2017	\$18,797.29	HR - Dental Premiums 03/2017
Human	DELTA DENTAL OF WISCONSIN	01/12 - 01/18/17	01/16/2017	\$22,555.00	HR - Dental Claims
Human	DELTA DENTAL OF WISCONSIN	02/02 - 02/08/17	02/06/2017	\$31,381.60	HR - Dental Claims
Human	STANDARD INSURANCE CO	751235 02/2017	02/01/2017	\$23,116.08	HR - LTD & FML Admin Fees 02/2017
Human	UMR	76010143 02/17	02/01/2017	\$47,892.06	HR - Medical Admin Fees 02/2017
Human	EMPLOYEE BENEFITS CORPORATION	1734464	01/15/2017	\$5,336.00	HR - HRA/FSA/Cobra Admin Fees 01/2017
Human	UNITEDHEALTHCARE SPECIALTY BENEF	303744 02/2017	02/01/2017	\$6,552.23	HR - Critical Illness & Accident 02/2017
Human	EYE MED VISION CARE	163097148	02/01/2017	\$8,060.01	HR - Vision 02/2017
				\$305,055.41	
Library	BAKER & TAYLOR INC	2032607243	02/09/2017	\$1,528.45	Book Bill
Library	BAKER & TAYLOR INC	2032612339	02/10/2017	\$1,846.35	Book Bill
Library	BAKER & TAYLOR INC	2032655538	02/16/2017	\$623.11	Book Bill
Library	BAKER & TAYLOR INC	2032593491	02/02/2017	\$2,328.38	Book Bill
Library	BAKER & TAYLOR INC	B43078850	02/07/2017	\$206.90	Book Bill
Library	BAKER & TAYLOR INC	B43082660	02/07/2017	\$62.76	Book Bill
Library	BAKER & TAYLOR INC	2032610632	02/08/2017	\$297.70	Book Bill
Library	BAKER & TAYLOR INC	2032616343	02/08/2017	\$642.84	Book Bill
Library	BAKER & TAYLOR INC	5014434947	02/10/2017	\$11.91	Book Bill
Library	BAKER & TAYLOR INC	B43393850	02/10/2017	\$41.32	Book Bill
Library	BAKER & TAYLOR INC	0002926827	02/13/2017	(\$18.86)	Book Bill
Library	SPECIAL FORCES BUILDING AND GROU	4551	01/12/2017	\$2,481.52	Snow plowing - Dec 2016
Library	KRUEGER INTERNATIONAL INC	13720206	12/29/2016	\$30,236.00	Kress - study room partitions
Library	BAKER & TAYLOR INC	B41940440	01/25/2017	\$165.52	Book Bill
Library	BAKER & TAYLOR INC	2032556549	01/26/2017	\$90.07	Book Bill
Library	BAKER & TAYLOR INC	2032577650	01/26/2017	\$671.97	Book Bill
Library	BAKER & TAYLOR INC	2032583319	01/26/2017	\$14.27	Book Bill
Library	BAKER & TAYLOR INC	B42139020	01/27/2017	\$894.00	Book Bill

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Library	BAKER & TAYLOR INC	0002915009	01/30/2017	(\$26.60)	Book Bill
Library	BAKER & TAYLOR INC	2032610045	01/31/2017	\$307.94	Book Bill
Library	BAKER & TAYLOR INC	2032618382	01/31/2017	\$217.13	Book Bill
Library	BAKER & TAYLOR INC	2032620374	01/31/2017	\$388.35	Book Bill
Library	BAKER & TAYLOR INC	B42796490	02/02/2017	\$358.97	Book Bill
Library	BAKER & TAYLOR INC	2032615961	02/13/2017	\$2,275.66	Book Bill
Library	BAKER & TAYLOR INC	2032649651	02/13/2017	\$34.71	Book Bill
Library	BAKER & TAYLOR INC	B43904640	02/16/2017	\$118.40	Book Bill
Library	GREEN BAY WATER UTILITY	00022716-01 0117	01/30/2017	\$69.74	SW - water
Library	BAKER & TAYLOR INC	2032588155	02/03/2017	\$2,461.18	Book Bill
Library	BAKER & TAYLOR INC	2032609327	02/03/2017	\$584.65	Book Bill
Library	BAKER & TAYLOR INC	2032625639	02/07/2017	\$925.59	Book Bill
Library	BAKER & TAYLOR INC	2032635761	02/08/2017	\$156.16	Book Bill
Library	BAKER & TAYLOR INC	2032640547	02/08/2017	\$832.07	Book Bill
Library	BAKER & TAYLOR INC	B43307640	02/09/2017	\$817.90	Book Bill
Library	WISCONSIN PUBLIC SERVICE	1726759683-00000	01/24/2017	\$15,114.00	Electric & Gas - 01/17
Library	MILBACH CONSTRUCTION SERVICES	11242017	11/24/2016	\$52,338.55	Central - bathroom remodel draw #4
Library	BAKER & TAYLOR INC	2032576665	01/25/2017	\$1,629.96	Book Bill
Library	BAKER & TAYLOR INC	2032606390	01/26/2017	\$531.88	Book Bill
Library	BAKER & TAYLOR INC	5014416937	01/27/2017	\$479.22	Book Bill
Library	BAKER & TAYLOR INC	2032583882	01/30/2017	\$2,521.52	Book Bill
Library	BAKER & TAYLOR INC	2032607270	01/30/2017	\$37.58	Book Bill
Library	BAKER & TAYLOR INC	B42516430	01/31/2017	\$399.97	Book Bill
Library	BAKER & TAYLOR INC	2032593496	02/02/2017	\$3,154.05	Book Bill
Library	BAKER & TAYLOR INC	2032618797	02/02/2017	\$103.90	Book Bill
Library	BAKER & TAYLOR INC	B42796840	02/02/2017	\$187.48	Book Bill
Library	DLM PARTNERSHIP LLP	030117	02/21/2017	\$6,452.56	East - rent March 2017
Library	BAKER & TAYLOR INC	B43307650	02/14/2017	\$27.57	Book Bill
Library	BAKER & TAYLOR INC	B43635700	02/14/2017	\$748.75	Book Bill
Library	BAKER & TAYLOR INC	0002929052	02/20/2017	(\$15.54)	Book Bill
Library	MANITOWOC-CALUMET LIBRARY SYSTE	2015 circ	02/01/2017	\$5,152.00	Brillion/Chilton
Library	OUTAGAMIE WAUPACA LIBRARY SYSTE	2015 circ	02/01/2017	\$19,772.00	Adjacent county reimbursement
Library	BAKER & TAYLOR INC	2032632151	02/03/2017	\$1,428.07	Book Bill
Library	BAKER & TAYLOR INC	2032591082	02/06/2017	\$1,935.63	Book Bill
Library	BAKER & TAYLOR INC	2032633151	02/06/2017	\$14.00	Book Bill
Library	BAKER & TAYLOR INC	2032642729	02/08/2017	\$992.14	Book Bill
Library	BAKER & TAYLOR INC	2032596594	01/24/2017	\$1,233.76	Book Bill
Library	BAKER & TAYLOR INC	2032599120	01/24/2017	\$396.82	Book Bill
Library	BAKER & TAYLOR INC	2032583889	01/27/2017	\$1,938.05	Book Bill
Library	BAKER & TAYLOR INC	2032603496	01/27/2017	\$372.10	Book Bill

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Library	BAKER & TAYLOR INC	2032608777	01/27/2017	\$341.52	Book Bill
Library	BAKER & TAYLOR INC	2032615276	01/27/2017	\$347.05	Book Bill
Library	BAKER & TAYLOR INC	2032600181	02/01/2017	\$407.27	Book Bill
Library	BAKER & TAYLOR INC	2032611321	02/01/2017	\$208.86	Book Bill
Library	BAKER & TAYLOR INC	2032611322	02/01/2017	\$92.34	Book Bill
Library	INSIGHT PUBLIC SECTOR	1100514653	01/12/2017	\$35,221.72	HP Chromebooks
Library	BAKER & TAYLOR INC	2032648126	02/13/2017	\$561.78	Book Bill
Library	BAKER & TAYLOR INC	2032621223	02/14/2017	\$1,342.41	Book Bill
Library	BAKER & TAYLOR INC	B43904210	02/16/2017	\$73.05	Book Bill
Library	MANITOWOC-CALUMET LIBRARY SYSTE	2015 circ	02/01/2017	\$3,494.00	ManitowocTwo Rivers
Library	BAKER & TAYLOR INC	2032598959	02/03/2017	\$2,331.16	Book Bill
Library	BAKER & TAYLOR INC	2032626982	02/03/2017	\$215.27	Book Bill
Library	BAKER & TAYLOR INC	2032636928	02/06/2017	\$680.34	Book Bill
Library	BAKER & TAYLOR INC	2032591081	02/07/2017	\$3,043.31	Book Bill
Library	BAKER & TAYLOR INC	2032635760	02/08/2017	\$250.18	Book Bill
Library	BAKER & TAYLOR INC	2032635762	02/08/2017	\$103.90	Book Bill
Library	BAKER & TAYLOR INC	B43357520	02/09/2017	\$314.08	Book Bill
Library	BAKER & TAYLOR INC	NS17020037	02/13/2017	\$1,710.00	Book Bill
Library	BAKER & TAYLOR INC	2032596413	01/24/2017	\$396.26	Book Bill
Library	BAKER & TAYLOR INC	2032583695	01/25/2017	\$1,677.68	Book Bill
Library	WLS	48302	01/26/2017	\$8,327.55	Book Bill
Library	BAKER & TAYLOR INC	B42113900	01/27/2017	\$55.16	Book Bill
Library	BAKER & TAYLOR INC	2032603471	01/30/2017	\$119.31	Book Bill
Library	BAKER & TAYLOR INC	2032602672	01/31/2017	\$299.70	Book Bill
Library	BAKER & TAYLOR INC	B42139030	01/31/2017	\$37.84	Book Bill
Library	BAKER & TAYLOR INC	2032618796	02/02/2017	\$71.35	Book Bill
				\$230,315.17	
Medical Examiner	HUEHNS FUNERAL HOME	2016 Transport	01/27/2017	\$5,400.00	2016 Transportation
Medical Examiner	DANE COUNTY	Q4 - 2016	02/15/2017	\$32,324.47	Add. shift coverages and vacancies
Medical Examiner	AT&T	920Z41202201/17	01/28/2017	\$15.78	AT&T January 2017
Medical Examiner	DANE COUNTY	Q4 AUTO OVERAGES	01/05/2017	\$75,725.04	Q4 AUTOPSY OVERAGES
				\$113,465.29	
Museum	GREEN BAY WATER UTILITY	00002304-01 1/17	01/30/2017	\$305.47	Water Utility for January 2017
Museum	TRIAD CREATIVE GROUP INC	117638	01/30/2017	\$13,987.00	Neville Public Museum Schematic Design (half)
Museum	WISCONSIN PUBLIC SERVICE	1726754912-00000	01/24/2017	\$4,827.75	Electric, Gas, Oil, etc
				\$19,120.22	
Planning and Land	NEW COVENANT CONTRACTING LLC	5692	01/30/2017	\$16,000.00	#300 Payment 1

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Planning and Land	WI DEPT OF ADMINISTRATION	FEB2017SOLBERG	02/09/2017	\$8,970.00	RLF STATE PYMT SOLBERG FEB17
Planning and Land	KOCH RENOVATIONS LLC	4	02/10/2017	\$6,640.00	B [REDACTED] #306 Mid Draw
Planning and Land	WI DEPT OF ADMINISTRATION	JAN2017RLF	01/31/2017	\$59,896.32	RLF STATE PYMT JANUARY
Planning and Land	WI DEPT OF ADMINISTRATION	JAN2017SOLBERG	01/30/2017	\$8,970.00	RLF STATE PYMT SOLBERG JAN17
				\$100,476.32	
Port	ROBERT E LEE & ASSOCIATES INC	71605	01/17/2017	\$6,546.47	Port -2016 Groundwater monitoring -Renard Island
Port	ROBERT E LEE & ASSOCIATES INC	71604	01/17/2017	\$2,169.03	Port -201 Groundwater Monitoring -BayPort
Port	WISCONSIN PUBLIC SERVICE	427168134-127 7a	01/26/2017	\$324.08	Port -1400 N. Military Ave 12/23/16-1/24/17
Port	LEONARD & FINCO	18004	01/31/2017	\$6,582.00	P&RR -Advertising thru 1/31/17
				\$15,621.58	
Public Safety	MOTOROLA SOLUTIONS INC	78373268	02/01/2017	\$14,660.16	PSC 2017 February- Premier CAD, RMS, MDC Maintenance
Public Safety	WISCONSIN PUBLIC SERVICE	1726758572-00000	01/24/2017	\$3,017.67	PSC Electricity for 8 Towers (12/23/16 to 01/23/17)
Public Safety	MOTOROLA SOLUTIONS INC	78376840	02/02/2017	\$747,726.00	PSC 2017 NICE IP Logger for Phones & Radio
Public Safety	BAYCOM INC	SRVCE000000000607	01/01/2017	\$91,500.00	PSC 2017 Airbus (sentinel telephone switch) Contract# 19
				\$856,903.83	
Public Safety, Emergency Management	WISCONSIN PUBLIC SERVICE	1726758945-00000	01/24/2017	\$198.09	EM Electricity for 6 Tower Sirens (12/24/16-01/24/16)
Public Safety, Emergency	EMERGENCY COMMUNICATIONS NETW	ECN-025333	12/13/2016	\$11,250.00	EM 2017- CodeRed Notification System
				\$11,448.09	
Resource Recovery	ROLAND MACHINERY EXCHANGE	41039861	01/27/2017	\$5,851.88	P&RR -Service call/Bell crank broke
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706071 7a	02/02/2017	\$138.51	P&RR -Fox Shore Disposal /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	713457 7a	02/02/2017	\$8,144.28	P&RR -Going Garbage /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706089 7a	02/02/2017	\$1,254.69	P&RR -Deyo Disposal /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041091 7a	02/02/2017	\$1,635.93	P&RR -Town of Pittsfield /January
Resource Recovery	GREAT AMERICAN DISPOSAL CO	011417	01/14/2017	\$59,203.13	P&RR -Waste Hauling 1/1-1/14/17
Resource Recovery	GREAT AMERICAN DISPOSAL CO	011417RC	01/14/2017	\$8,585.85	P&RR -MRF to Outagamie 1/1-1/14/17
Resource Recovery	E H WOLF & SONS INC	538897	01/27/2017	\$54.38	P&RR -Diesel 1/27/17 (26.3 gal)

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Resource Recovery	E H WOLF & SONS INC	538904	01/30/2017	\$26.15	P&RR -Diesel 1/30/17 (12.9 gal)
Resource Recovery	WISCONSIN PUBLIC SERVICE	1726754967-0	01/24/2017	\$4,338.31	P&RR -ELF/WLF/MRF/HHW 12/23/16-1/24/17
Resource Recovery	WISCONSIN PUBLIC SERVICE	427168134-211 7a	01/24/2017	\$401.28	P&RR -MRF Compactor 12/23/16-1/11/17
Resource Recovery	AT&T	920339921201 17	01/28/2017	\$176.50	P&RR -GTE 1/28-2/27/17
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706100 7a	02/02/2017	\$7,890.21	P&RR -Van's Waste /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706960 7a	02/02/2017	\$287.55	P&RR -City Disposal /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041074 7a	02/02/2017	\$1,012.77	P&RR -Town of Wrightstown /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 7a	02/02/2017	\$272,978.91	P&RR -Municipal Solid Waste /January
Resource Recovery	AT&T	920241200701 17	01/28/2017	\$67.32	P&RR -MRF Offices 1/28-2/27/17
Resource Recovery	LIBERTY TIRE RECYCLING	1059426	01/07/2017	\$5,118.00	P&RR -Tire removal 1/4 (16.24) & 1/5/17 (17.88)
Resource Recovery	SCHULTZ TRUCKING ENTERPRISE INC	21698	01/30/2017	\$5,714.63	P&RR -Fox River Fiber hauling /Nov
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1105103 7a	02/02/2017	\$786.24	P&RR -Blue Water Services /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1083207 7a	02/02/2017	\$533.25	P&RR -Great American Disposal /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041082 7a	02/02/2017	\$1,441.80	P&RR -Village of Wrightstown /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041066 7a	02/02/2017	\$938.52	P&RR -Town of Holland /January
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	50962	01/12/2017	\$3,062.10	P&RR -General Assistance thru 12/31/16
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	50963	01/12/2017	\$9,909.25	P&RR -ELF thru 12/31/16
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	50964	01/12/2017	\$2,352.97	P&RR -WLF thru 12/31/16
Resource Recovery	GREAT AMERICAN DISPOSAL CO	013117	01/31/2017	\$75,320.60	P&RR -Waste Hauling 1/16-1/31/16
Resource Recovery	ROBERT E LEE & ASSOCIATES INC	71606	01/17/2017	\$16,790.49	P&RR -ELF/WLF landfill sampling thru 12/31/16
Resource Recovery	GREAT AMERICAN DISPOSAL CO	013117RC	01/31/2017	\$10,101.00	P&RR -MRF to Outagamie 1/16-1/31/17
Resource Recovery	LEONARD & FINCO	18028	01/31/2017	\$1,165.25	P&RR -Public Relations thru 1/31/17
Resource Recovery	ROLAND MACHINERY EXCHANGE	41039992	01/31/2017	\$3,433.73	P&RR -2000 hr service
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706978 7a	02/02/2017	\$839.96	P&RR -DePere Foundry /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	707102 7a	02/02/2017	\$11,056.24	P&RR -Proctor & Gamble /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	715170 7a	02/02/2017	\$8,482.78	P&RR -Fox River Fiber /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	113032 7a	02/02/2017	\$2,366.55	P&RR -Algoma Hardwoods /January
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1135687 7a	02/02/2017	\$1,301.98	P&RR -Omnova Solutions /January
				\$532,762.99	

SACWIS

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SACWS	DOXTATOR, GERALD	SAC-17-000382	01/01/2017	\$5,200.00	0008022799
SACWS	OCOMOWOC DEVELOPMENT	SAC-17-000412	01/01/2017	\$13,619.54	0008019479
SACWS	AMERICAN FOUNDATION COUNSELING	SAC-17-000368	01/01/2017	\$6,458.34	0008004685
SACWS	CHOICES TO CHANGE INC	SAC-17-000378	01/01/2017	\$10,672.08	0008020701
SACWS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-17-000388	01/01/2017	\$16,708.38	0008020562
SACWS	ADVOCATES HEALTHY TRANS LIVING	SAC-17-000488	01/18/2017	\$11,210.76	0008038182
SACWS	AMERICAN FOUNDATION COUNSELING	SAC-17-000363	11/28/2016	\$1,376.76	0008004685
				\$65,245.86	
Sheriff					
Sheriff	WISCONSIN PUBLIC SERVICE	1726754774-00000	01/24/2017	\$48,210.00	SHF-UTILITIES 12/23/16-1/23/17
Sheriff	GREEN BAY WATER UTILITY	00036682-02 1/17	01/30/2017	\$9,834.99	SHF/JAIL-MUNICIPAL 12/16/16-1/16/17 020040523H/L
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	PT17-060	02/01/2017	\$54,012.00	SHF/SS-PRISONER TRANSPORTS 3/2017
Sheriff	DYNAMIC IMAGING SYSTEMS INC	0020405	01/31/2017	\$7,435.00	SHF/JAIL-PICTURELINK MAINT 2017
Sheriff	CITY OF GREEN BAY	108253	01/26/2017	\$118,752.02	SHF/DTF-2ND HALF 2016 GBPD OFFICERS
Sheriff	CHRYSLER WORLD	138979	02/06/2017	\$12,540.00	SHF/DTF-CLASSIFIED VEH (D19)
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	PT17-070	02/01/2017	\$400.00	SHF/SS-EXTRADITION-IL (LM) 2/3/17
Sheriff	ALCOHOL MONITORING SYSTEMS INC	131291	01/31/2017	\$17,292.68	SHF/JAIL 1/2017 EMP MONITORING
Sheriff	CORRECTIONAL HEALTHCARE COMPAN	CCS-17529	01/09/2017	\$6,176.84	SHF/JAIL-2017 MEDICAL SERVICES IN (JAN-FEB)
Sheriff	KWIK TRIP INC	00275464 1/2017	02/02/2017	\$14,310.85	SHF-1/2017 FUEL SERVICES
Sheriff	ONEIDA TRIBAL AGENCY	CO/TRIBAL 2017	01/24/2017	\$18,222.00	SHF-GRANT AWARD REIMB 2017
Sheriff	TREAS VILLAGE OF ASHWAUBENON	SI0137154	01/16/2017	\$51,485.38	SHF/DTF-2ND HALF 2016
Sheriff	CITY OF DE PERE	2NDHALF2016	01/27/2017	\$67,681.95	SHF/DTF-2ND HALF 2016
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	PT17-058	01/30/2017	\$1,237.00	SHF/SS-EXTRADITION-NJ (JS)
				\$427,590.71	
Syble Hopp					
Syble Hopp	LAMERS BUS LINES INC	61777	01/31/2017	\$801.00	January Transportation ILP
Syble Hopp	LAMERS BUS LINES INC	61778	01/31/2017	\$789.60	January Transportation TL
Syble Hopp	LAMERS BUS LINES INC	61802	01/31/2017	\$693.94	January Transportation MP
Syble Hopp	LAMERS BUS LINES INC	505703	01/31/2017	\$21,845.77	January Syble Hopp Transportation
Syble Hopp	MJ CARE INC	100002 CREDIT ME	02/15/2017	(\$3,429.00)	Rate Change Inv #168608,09,10,11
Syble Hopp	LAMERS BUS LINES INC	504954	02/01/2017	\$34,129.72	February Syble Hopp Transportation
Syble Hopp	MJ CARE INC	168608	10/10/2016	\$6,220.50	Per claim Fee #114564, 114814 May 2016

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<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Syble Hopp	MJ CARE INC	168610	10/10/2016	\$253.00	Per Claim Fee, Remit 115899 8/12/16 BCC
Syble Hopp	MJ CARE INC	168609	10/10/2016	\$4,009.50	Per Claim Fee 115041, 115222, 115308 6/16
Syble Hopp	MJ CARE INC	168611	10/10/2016	\$2,090.00	Per Claim Fee, Remit 116157 on 9/2/16 BC
Syble Hopp	WISCONSIN PUBLIC SERVICE	1727269583-000000	01/25/2017	\$8,190.29 \$75,594.32	Electric Service-Hopp Garage
Treasurer	WI DEPT OF REVENUE	01/17RealEst	02/15/2017	\$211,266.24	TREAS - January Real Estate Transfer Fees
Treasurer	CITY OF GREEN BAY	Specials.JAN2017	02/09/2017	\$27,196.47	TREAS- SPECIAL ASSESSMENTS
Treasurer	UNITED MAILING SERVICE INC	145092	01/12/2017	\$5,085.72	TREAS - 2016 Tax Bill Postage
Treasurer	WI DEPT OF ADMINISTRATION	Jan2017TREAS	02/15/2017	\$23,744.00	TREAS - January Land Information Program
Treasurer	WISCONSIN STATE COURT FINES	STCourtFeesJAN17	02/07/2017	\$318,591.54 \$585,885.97	TREAS - WI State Court Fees
UW Extension	AT&T	920Z412030401jan	01/28/2017	\$40.55 \$40.55	Telephone Service - Jan 2017
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2017-000528	12/31/2016	\$2,872.14	Boll Adult Care Concepts Inc.-2/17/2017-528
Vendor Payment Services	BISHOP'S COURT	AVA-2017-000539	12/31/2016	\$1,306.44	Bishop's Court-2/17/2017-539
Vendor Payment Services	ADVOCATES EXTENSION LLC	AVA-2017-000541	12/31/2016	\$6,517.84	Advocates Extension LLC-2/17/2017-541
Vendor Payment Services	BROTOLOC CORPORATION	AVA-2017-000542	01/31/2017	\$39,813.92	Brotoloc Healthcare Systems Inc.-2/17/2017-542
Vendor Payment Services	NOVA COUNSELING SERVICES INC	AVA-2017-000574	01/31/2017	\$7,434.62	Nova Counseling Services Inc.-2/17/2017-574
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-000585	01/31/2017	\$2,003.75	Family Services of Northeastern WI Inc-2/21/2017-585
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-17-000184	08/31/2016	\$334.56	STVINCH.HH 02/09/2017
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-17-000182	06/30/2016	\$428.40	STVINCH.HH 02/09/2017
Vendor Payment Services	HOMES FOR INDEPENDENT	AVA-2017-000469	12/31/2016	\$11,212.68	Homes for Independent Living of WI LLC-1/30/2017-469
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-000483	12/31/2016	\$34,574.94	Lutheran Social Services-1/30/2017-483
Vendor Payment Services	ADVOCATES EXTENSION LLC	VPS-17-000153	10/31/2016	\$390.00	ADVOCATESLLC 02/02/2017
Vendor Payment Services	ADVOCATES EXTENSION LLC	VPS-17-000155	12/31/2016	\$2,733.00	ADVOCATESLLC 02/02/2017
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-17-000165	07/31/2016	\$579.42	STVINCH.HH 02/02/2017
Vendor Payment Services	FAMILY TRAINING PROGRAM INC	VPS-17-000130	12/31/2016	\$18,840.00	FAMILYTRNG 02/02/2017

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<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-000505	12/31/2016	\$5,021.20	Innovative Services Inc-2/6/2017-505
Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	AVA-2017-000560	01/31/2017	\$14,791.96	Productive Living Systems Inc.-2/17/2017-560
Vendor Payment Services	CURATIVE CONNECTIONS INC	VPS-17-000239	01/31/2017	\$3,596.14	CURAWKSHOP 02/23/2017
Vendor Payment Services	ADVOCATES EXTENSION LLC	VPS-17-000206	12/31/2016	\$1,909.50	ADVOCATESLLC 02/09/2017
Vendor Payment Services	VILLA HOPE	VPS-17-000207	12/31/2016	\$18,310.23	VILLAHOPE 02/09/2017
Vendor Payment Services	FAMILY TRAINING PROGRAM INC	VPS-17-000211	01/31/2017	\$15,800.00	FAMILYTRNG 02/16/2017
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-000535	12/28/2016	\$6,557.75	Family Services of Northeastern WI Inc-2/17/2017-535
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-000537	12/31/2016	\$6,311.84	Lutheran Social Services-2/17/2017-537
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2017-000538	12/31/2016	\$4,555.76	Macht Village Programs Inc.-2/17/2017-538
Vendor Payment Services	ANNAS HEALTHCARE INC	AVA-2017-000544	01/31/2017	\$7,372.11	Anna's Healthcare Inc.-2/17/2017-544
Vendor Payment Services	CURO CARE LLC	AVA-2017-000546	01/31/2017	\$11,334.84	Curo Care LLC-2/17/2017-546
Vendor Payment Services	DEER PATH ASSISTED LIVING INC	AVA-2017-000547	01/31/2017	\$8,060.00	Deer Path Assisted Living-2/17/2017-547
Vendor Payment Services	TREMPEALEAU COUNTY	AVA-2017-000500	12/31/2016	\$104,512.63	Trempealeau County Health Care Center-2/6/2017-500
Vendor Payment Services	VILLA HOPE	AVA-2017-000501	12/31/2016	\$69,227.76	Villa Hope-2/6/2017-501
Vendor Payment Services	REM WISCONSIN II INC	AVA-2017-000471	12/31/2016	\$33,328.57	REM Wisconsin II Inc.-1/30/2017-471
Vendor Payment Services	ADVOCATES EXTENSION LLC	AVA-2017-000488	10/31/2016	\$6,046.00	Advocates Extension LLC-1/30/2017-488
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-17-000186	10/31/2016	\$783.36	STVINCH.HH 02/09/2017
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-17-000187	11/30/2016	\$1,060.80	STVINCH.HH 02/09/2017
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-17-000188	12/31/2016	\$2,113.44	STVINCH.HH 02/09/2017
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2017-000513	01/31/2017	\$18,879.00	Boll Adult Care Concepts Inc.-2/7/2017-513
Vendor Payment Services	INFINITY CARE INC	AVA-2017-000519	01/31/2017	\$5,800.41	Infinity Care-2/7/2017-519
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-17-000167	09/30/2016	\$1,245.66	STVINCH.HH 02/02/2017
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-17-000168	10/31/2016	\$1,098.54	STVINCH.HH 02/02/2017
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-17-000169	11/30/2016	\$1,081.74	STVINCH.HH 02/02/2017
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-17-000170	12/31/2016	\$1,471.08	STVINCH.HH 02/02/2017
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2017-000492	12/31/2016	\$5,041.52	Boll Adult Care Concepts Inc.-2/6/2017-492
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2017-000507	10/31/2016	\$900.00	Macht Village Programs Inc.-2/6/2017-507
Vendor Payment Services	FAMILY TRAINING PROGRAM INC	AVA-2017-000478	12/31/2016	\$4,710.00	Family Training Program-1/30/2017-478

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<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-000479	12/31/2016	\$15,440.50	Family Services of Northeastern WI Inc-1/30/2017-479
Vendor Payment Services	IMPROVED LIVING SERVICES LLC	AVA-2017-000480	12/30/2016	\$5,374.60	Improved Living Services LLC-1/30/2017-480
Vendor Payment Services	HOMES FOR INDEPENDENT	AVA-2017-000553	01/31/2017	\$11,212.68	Homes for Independent Living of WI LLC-2/17/2017-553
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2017-000569	01/31/2017	\$52,206.36	Family Services of Northeastern WI Inc-2/17/2017-569
Vendor Payment Services	IMPROVED LIVING SERVICES LLC	AVA-2017-000571	01/31/2017	\$11,163.90	Improved Living Services LLC-2/17/2017-571
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2017-000572	01/31/2017	\$31,155.28	Innovative Services Inc-2/17/2017-572
Vendor Payment Services	JACKIE NITSCHKE CENTER INC	AVA-2017-000578	11/30/2016	\$6,300.00	Jackie Nitschke Center Inc-2/20/2017-578
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2017-000579	12/09/2016	\$225.00	Macht Village Programs Inc-2/20/2017-579
Vendor Payment Services	ADVOCATES EXTENSION LLC	AVA-2017-000580	11/30/2016	\$8,386.99	Advocates Extension LLC-2/20/2017-580
Vendor Payment Services	CATHOLIC CHARITIES OF THE	AVA-2017-000581	01/31/2017	\$41.00	Catholic Charities of the Diocese of GB-2/21/2017-581
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-17-000199	12/31/2016	\$270.00	LUTHERANSS 02/09/2017
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	VPS-17-000200	12/31/2016	\$5,962.00	MACHTVILLAGE 02/09/2017
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-17-000185	09/30/2016	\$738.48	STVINCH.HH 02/09/2017
Vendor Payment Services	COMPASS DEVELOPMENT LLC	AVA-2017-000516	01/31/2017	\$5,221.33	Compass Development-2/7/2017-516
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-17-000136	12/31/2016	\$926.25	LUTHERANSS 02/02/2017
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-000506	12/31/2016	\$36,993.28	Lutheran Social Services-2/6/2017-506
Vendor Payment Services	ADVOCATES EXTENSION LLC	AVA-2017-000511	11/29/2016	\$15,961.54	Advocates Extension LLC-2/6/2017-511
Vendor Payment Services	ADVOCATES EXTENSION LLC	VPS-17-000154	11/30/2016	\$2,718.40	ADVOCATESLLC 02/02/2017
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-17-000164	06/30/2016	\$1,126.20	STVINCH.HH 02/02/2017
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-17-000166	08/31/2016	\$2,006.10	STVINCH.HH 02/02/2017
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2017-000468	12/31/2016	\$41,812.68	Boll Adult Care Concepts Inc.-1/30/2017-468
Vendor Payment Services	TREMPEALEAU COUNTY	AVA-2017-000477	12/31/2016	\$16,058.62	Trempealeau County Health Care Center-1/30/2017-477
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2017-000484	12/31/2016	\$11,702.35	Macht Village Programs Inc.-1/30/2017-484
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-17-000183	07/31/2016	\$273.36	STVINCH.HH 02/09/2017
Vendor Payment Services	VILLA HOPE	VPS-17-000202	12/31/2016	\$37,431.54	VILLASHOPE 02/09/2017

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<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2017-000573	01/31/2017	\$9,751.03	Macht Village Programs Inc.-2/17/2017-573
Vendor Payment Services	BISHOP'S COURT	AVA-2017-000575	02/17/2017	\$8,500.00	Bishop's Court-2/17/2017-575
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2017-000586	01/31/2017	\$4,351.76	Curative Connections Inc.-2/21/2017-586
Vendor Payment Services	ADAMS L ADULT FAMILY HOME	AVA-2017-000543	01/31/2017	\$7,853.85	Adams Lloyd Adult Family Home-2/17/2017-543
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2017-000550	01/31/2017	\$29,589.84	Boll Adult Care Concepts Inc.-2/17/2017-550
Vendor Payment Services	MYSTIC MEADOWS LLC	AVA-2017-000557	01/31/2017	\$19,394.90	Mystic Meadows LLC-2/17/2017-557
Vendor Payment Services	PNUMA HEALTH CARE INC	AVA-2017-000559	01/31/2017	\$5,642.00	PNUMA Health Care Inc.-2/17/2017-559
				\$895,755.37	
Veterans					
Veterans	CITY OF GREEN BAY	108053	01/31/2017	\$70.00	January er bus passes
				\$70.00	
Zoo					
Zoo	AT&T	920R10029802/17	02/01/2017	\$183.88	ZOO - PHONE CHARGES AT&T
Zoo	WISCONSIN PUBLIC SERVICE	1726757524-000000	01/24/2017	\$11,028.08	ZOO - UTILITIES ELECTRIC/GAS
				\$11,211.96	

AP Grand Total
\$10,000,390.33

<u>Bank Account</u>	<u>Type</u>	<u>Number</u>	<u>Payment Date</u>	<u>Source</u>	<u>Payee</u>	<u>Amount</u>
Payroll Payroll Account	EFT	188076	02/03/17	Payroll	PAREEK, YOGESH C	\$5,445.27
Payroll Payroll Account	EFT	189659	02/17/17	Payroll	EGGENER, BRIAN J	\$5,233.15
Payroll Payroll Account	EFT	189751	02/17/17	Payroll	PAREEK, YOGESH C	\$5,445.28
Payroll Payroll Account	EFT	190023	02/17/17	Payroll	MALONEY, TIMOTHY M	\$8,828.86
					Payroll Grand Total	\$24,952.56